## **Grantee: Iowa**

## Grant: B-21-DZ-19-0001

## July 1, 2024 thru September 30, 2024 Performance

**Grant Number:** 

**Grantee Name:** 

Iowa

B-21-DZ-19-0001

Contract End Date:

09/28/2028

**Grant Award Amount:** Grant Status:

\$57,566,000.00 Active

**LOCCS Authorized Amount:** Estimated PI/RL Funds: \$57,566,000.00 \$0.00

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**Total Budget:** 

\$57,566,000.00

**Disasters:** 

**Declaration Number** 

FEMA-4557-IA

**Overall** 

Obligation Date: Award Date:

**This Report Period** 

**Review by HUD:**Original - In Progress

**QPR Contact:** 

No QPR Contact Found

**To Date** 

\$ 422,801.00

Total Projected Budget from All Sources	\$200,000.00	\$57,176,000.00
Total Budget	\$200,000.00	\$57,176,000.00
Total Obligated	\$200,000.00	\$57,176,000.00
Total Funds Drawdown	\$4,212,434.30	\$7,250,720.05
Program Funds Drawdown	\$4,212,434.30	\$7,250,720.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,212,434.30	\$7,250,720.05
<b>HUD Identified Most Impacted and Distressed</b>	\$3,598,060.02	\$5,303,094.81
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
ALBURNETT, CITY OF	\$ 0.00	\$ 0.00
DYSART, CITY OF	\$ 0.00	\$ 1,491.00
ELY, CITY OF	\$ 0.00	\$ 0.00
Heartland Energy Consultants LLC	\$ 0.00	\$ 36,574.99
Heartland Energy Consultants LLC	\$ 21,641.67	\$ 21,641.67
Iowa Department of Agriculture and Land Stewardship	\$ 0.00	\$ 0.00
Iowa Department of Economic Development	\$ 0.00	\$ 0.00



Iowa Economic Development Authority

\$ 50,000.00

\$ 3,450.00	\$ 27,117.50
\$ 0.00	\$ 0.00
\$ 169,437.00	\$ 861,980.00
\$ 199,481.11	\$ 358,478.46
\$ 433.00	\$ 433.00
\$ 0.00	\$ 1,654.00
\$ 1,305.00	\$ 3,915.00
\$ 46,325.00	\$ 109,298.00
\$ 143,912.49	\$ 152,759.99
\$ 7,689.24	\$ 7,689.24
\$ 0.00	\$ 0.00
\$ 218,655.60	\$ 612,736.01
\$ 3,291,013.60	\$ 4,449,897.10
\$ 59,090.59	\$ 182,253.09
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
	\$ 0.00 \$ 169,437.00 \$ 199,481.11 \$ 433.00 \$ 0.00 \$ 1,305.00 \$ 46,325.00 \$ 143,912.49 \$ 7,689.24 \$ 0.00 \$ 218,655.60 \$ 3,291,013.60 \$ 59,090.59 \$ 0.00

## **Progress Toward Required Numeric Targets**

Requirement	Target	<b>Projected</b>	Actual
Overall Benefit Percentage	70.00%	92.58%	12.30%
Overall Benefit Amount	\$38,437,165.20	\$50,473,871.00	\$6,751,475.15
Limit on Public Services	\$8,634,900.00	\$.00	\$.00
Limit on Admin/Planning	\$11,513,200.00	\$2,655,764.00	\$484,932.66
Limit on Admin	\$2,878,300.00	\$2,655,764.00	\$484,932.66
Most Impacted and Distressed	\$46,052,800.00	\$49,383,489.20	\$5,303,094.81
Mitigation Set-aside	\$7,509,000.00	\$7,552,365.00	\$12,100.24

## **Overall Progress Narrative:**

Executive Summary 2020 CDBG-DR Quarter Ending 9/30/2024

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

This <u>eighth</u> quarter of the grant, the State reviewed compliance on projects. The State awarded one MFNC project in Belle Plaine.

As of the conclusion of the <u>eighth</u> quarter of this grant, the State has obligated \$57,176,000 of \$57,566,000.

## **Project Summary**

Project #, Project Title	This Report	To Da	te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DZ Administration, Administration	\$72,946.67	\$2,655,764.00	\$484,932.66
21-DZ Housing, Housing	\$4,130,532.39	\$47,357,871.00	\$6,753,687.15
21-DZ Infrastructure, Infrastructure	\$8,955.24	\$7,552,365.00	\$12,100.24
9999, Restricted Balance	\$0.00	(\$57,566,000.00)	\$0.00

## **Grantee Program Summary**



#### **Owner-Occupied Rehabilitation**

Grant	Propose	d Budget	Proposed MID T HUD Id	hreshold Budget entified	Proposed MID T Grantee	hreshold Budget Identified
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00

#### **Generators for Critical Facilities**

Grant	Propose	d Budget		hreshold Budget entified	Proposed MID T Grantee	hreshold Budget Identified
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00

#### **New Resilient Affordable Rental Housing**

Grant	Propose	d Budget		hreshold Budget entified	Proposed MID T Grantee	hreshold Budget Identified
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00

#### Infrastructure in Support of Housing

Grant	Propose	d Budget		hreshold Budget entified	Proposed MID T Grantee	hreshold Budget Identified
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00

#### **New Resilient Affordable Single-Family Housing**

Grant	Propose	d Budget		hreshold Budget entified	Proposed MID T Grantee	hreshold Budget Identified
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 19,837,743.00	\$ 0.00	\$ 16,794,486.00	\$ 0.00	\$ 3,043,257.00
B-21-DZ-19-0001	\$ 0.00	\$ 19,837,743.00	\$ 0.00	\$ 16,794,486.00	\$ 0.00	\$ 3,043,257.00

#### **Tree Canopy and Tree Replanting**

Grant	Propose	d Budget	Proposed MID T HUD Id	hreshold Budget entified		hreshold Budget Identified
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00

## **Activities**

**Project #/** 21-DZ Administration / Administration



# Grantee Activity Number: 20-ADMIN-001-185 Activity Title: Heartland Energy Consultants, LLC

Activity Type: Activity Status:

Administration Under Way

**Project Number:**21-DZ Administration

Administration

Projected Start Date: Projected End Date:

09/01/2023 08/31/2026

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Heartland Energy Consultants LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$50,000.00	\$198,558.00
Total Budget	\$50,000.00	\$198,558.00
Total Obligated	\$50,000.00	\$198,558.00
Total Funds Drawdown	\$21,641.67	\$21,641.67
Program Funds Drawdown	\$21,641.67	\$21,641.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,641.67	\$21,641.67
Heartland Energy Consultants LLC	\$21,641.67	\$21,641.67
Most Impacted and Distressed Expended	\$17,313.34	\$17,313.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Amendment #1: Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. 8/19/2024

#### **Location Description:**

#### **Activity Progress Narrative:**

Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. Working with subrecipients and their developers on HERS modeling and NGBS compliance.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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# **Grantee Activity Number: 20-ADMIN-002-185 Activity Title: IDALS**

**Activity Type:** 

Administration

**Project Number:** 21-DZ Administration

**Projected Start Date:** 

07/01/2024

**Benefit Type:** 

N/A

**National Objective:** 

N/A

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

06/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Iowa Department of Agriculture and Land

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

#### **Location Description:**

#### **Activity Progress Narrative:**

Working with subrecipients and their developers on HERS modeling and NGBS compliance.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 22-CDTA-004-185 Activity Title: Tallgrass Archaeology LLC**

Activity Type: Activity Status:

Administration Under Way

**Project Number:**21-DZ Administration

Administration

Projected Start Date: Projected End Date:

07/10/2022 06/30/2025

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Tallgrass Archaeology LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,752.00
Total Budget	\$0.00	\$13,752.00
Total Obligated	\$0.00	\$13,752.00
Total Funds Drawdown	\$1,305.00	\$3,915.00
Program Funds Drawdown	\$1,305.00	\$3,915.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,305.00	\$3,915.00
Iowa Department of Economic Development	\$0.00	\$0.00
Tallgrass Archaeology LLC	\$1,305.00	\$3,915.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Disaster Recovery Community Development Block Grant Recipients.

#### **Location Description:**

#### **Activity Progress Narrative:**

Historic Preservation Technical Assistance in the form of editing and completing lowa Site Inventory Forms for IEDA's Community Development Block Grant Recipients. The new housing programs will consist of 2 reviews, while the Derecho rehab program will consist of approximately 50 reviews.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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## **Grantee Activity Number: State Admin Activity Title: Derecho State Admin**

Activity Type: Activity Status:

Administration Under Way

**Project Number:**21-DZ Administration

Administration

Projected Start Date: Projected End Date:

09/28/2022 09/27/2027

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Iowa Economic Development Authority

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$50,000.00)	\$2,326,879.01
Total Budget	(\$50,000.00)	\$2,326,879.01
Total Obligated	(\$50,000.00)	\$2,326,879.01
Total Funds Drawdown	\$50,000.00	\$422,801.00
Program Funds Drawdown	\$50,000.00	\$422,801.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$422,801.00
Iowa Economic Development Authority	\$50,000.00	\$422,801.00
Most Impacted and Distressed Expended	\$40,000.00	\$338,240.80
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Administrative functions for the disaster grant.

Reducing budget by \$52,842 from \$2,878,300 to \$2,825,458 in order to obligate funds to the Heartland Energy Consultants LLC 19-ADMIN-003. 5/30/2023

Reducing budget by \$13,752 from \$2,825,458 to \$2,811,706 in order to obligate funds to the Tallgrass Archaeology Contract 22-CDTA-004. 5/30/2023

Reducing budget by \$148,558 from \$2,811,706 to \$2,663,148 in order to obligate funds to the Heartland Energy Consultants LLC 20-ADMIN-001. 8/11/2023

Increased budget by \$16,267.01 due to deobligation from Heartland Energy Consultants LLC Contract 19-ADMIN-003 Closeout, 11/1/2023

Reducing budget by \$148,558 from \$2,679,415.01 to \$2,456,879.01 in order to fund activities under New Housing Rental. 5/16/2024

Reducing budget by \$80,000 from \$2,456,879.01 to \$2,376,879.01 in order to obligate funds to the IDALS 20-ADMIN-002. 6/27/2024



Reducing budget by \$50,000 from \$2,376,879.01 to \$2,326,879.01 in order to obligate funds to the Heartland Energy Group Contract 20-ADMIN-001. 8/19/2024

#### **Location Description:**

#### **Activity Progress Narrative:**

Continuing administrative functions for the disaster grant.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Activity Supporting Documents:** 

None

Project #/

21-DZ Housing / Housing



# Grantee Activity Number: 20-DRH-001-510 Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,615,856.00
Total Budget	\$0.00	\$2,615,856.00
Total Obligated	\$0.00	\$2,615,856.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52402

#### **Activity Progress Narrative:**

This project will be starting soon - likely next 30 days. Since there is no infrastructure needed they will be starting the groundwork for the project like grading, etc.



•				
	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# of Section 3 Labor Hours	0	0/2700		
# of Targeted Section 3 Labor	0	0/540		
# of Total Labor Hours	0	0/10800		

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	0	0/16		
# of Multifamily Units	0	0/0		
# of Singlefamily Units	0	0/16		

#### **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: 20-DRH-002-510 Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$2,288,874.00
Total Budget	\$0.00	\$2,288,874.00
Total Obligated	\$0.00	\$2,288,874.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 14 LMI Single-Family Homes For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52404

#### **Activity Progress Narrative:**

First duplex building has been completed. First unit of two has been closed on. Potential second closing midOctober. Second building is being started on this month.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/2362
# of Targeted Section 3 Labor	0	0/472
# of Total Labor Hours	0	0/9450

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/14
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/14

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner	0	0	0	0/14	0/0	0/14	0
# Renter	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# Grantee Activity Number: 20-DRH-003-510 Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$330,000.00
Total Budget	\$0.00	\$330,000.00
Total Obligated	\$0.00	\$330,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 2 LMI Single-Family Homes For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52404

#### **Activity Progress Narrative:**

Developer is still looking for a general contractor who can come in a original estimated price. All bids are high. Potentially found one who is working on another CDBG -DR project. Going to wait another 30-60 days to determine if this project can move forward.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/3900
# of Targeted Section 3 Labor	0	0/780
# of Total Labor Hours	0	0/15600

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

## **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# **Grantee Activity Number: 20-DRH-004-520 Activity Title: Cedar Rapids Johnson Gas Apartments MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$4,940,000.00
Total Budget	\$0.00	\$4,940,000.00
Total Obligated	\$0.00	\$4,940,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 52 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$190K in order to fund an additional 2 units. Increased rental housing units from 50 to 52. 6/11/2024

#### **Location Description:**

Cedar Rapids, Linn County, 52405

#### **Activity Progress Narrative:**

Project had to move due to site complications. New site identified is still working through environmental phase. First request for comment from our state's historic preservation office has been submitted but returned for additional information. Developer is also holding community comment meetings as per city request as this is a historical building.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/9000
# of Targeted Section 3 Labor	0	0/1800
# of Total Labor Hours	0	0/36000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/52
# of Multifamily Units	0	0/52
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Acti	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/0	0/52	0
# Renter	0	0	0	0/52	0/0	0/52	0

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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# **Grantee Activity Number: 20-DRH-005-510 Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA**

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,640,000.00
Total Budget	\$0.00	\$2,640,000.00
Total Obligated	\$0.00	\$2,640,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52403

#### **Activity Progress Narrative:**

Release of Funds issued. Construction to start in the spring. Development agreement on City Council agenda. Transfer land, rezoning, new cost estimates, etc. to be done. TIF requested.



•	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
	IOtal	I Otal
# of Section 3 Labor Hours	0	0/17250
# of Targeted Section 3 Labor	0	0/3450
# of Total Labor Hours	0	0/69000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/16

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# **Grantee Activity Number: 20-DRH-005-530 Activity Title: Cedar Rapids Ginkgo Ridge Infrastructure**

**Activity Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,128,000.00
Total Budget	\$0.00	\$1,128,000.00
Total Obligated	\$0.00	\$1,128,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Infrastructure to support New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52403

#### **Activity Progress Narrative:**

No infrastructure has been completed at this time.



This Report Period

Total

0

**Cumulative Actual Total / Expected** 

Total

# of Linear feet of Public

0/383

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRH-006-520 Activity Title: Cedar Rapids (Grey Hawk) MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$200,000.00	\$3,895,000.00
Total Budget	\$200,000.00	\$3,895,000.00
Total Obligated	\$200,000.00	\$3,895,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 41 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$200K in order to fund an additional unit. Increased rental housing units from 40 to 41. 6/27/2024

#### **Location Description:**

Cedar Rapids, Linn County, 52404

#### **Activity Progress Narrative:**

Submitted new plans to building code to change elevator location allow elevator access from basement to meet safe room requirements. In final review. Site work ongoing



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	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# of Properties	0	0/1		
# of Section 3 Labor Hours	0	0/1100		
# of Targeted Section 3 Labor	0	0/220		
# of Total Labor Hours	0	0/4400		

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/41
# of Multifamily Units	0	0/41
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

		This Report Period		Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Renter	0	0	0	0/41	0/0	0/41	0

## **Activity Locations**

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 20-DRH-007-520 Activity Title: Cedar Rapids NW Neighborhood MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 4 LMI Multi-Family Rental Units in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52405

#### **Activity Progress Narrative:**

Development agreement ready to be signed. City to send cost estimates and updated TIF for DOB review. City land disposition process underway. To get final drawings next week and submit for City permits.



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/4	
# of Multifamily Units	0	0/4	
# of Singlefamily Units	0	0/0	

#### **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRH-008-510 Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA**

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,824,333.00
Total Budget	\$0.00	\$3,824,333.00
Total Obligated	\$0.00	\$3,824,333.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52404

#### **Activity Progress Narrative:**

Developers are almost finished with the infrastructure. They are trying to break ground for first foundations late fall before the ground freezes.



-	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/20000
# of Targeted Section 3 Labor	0	0/4000
# of Total Labor Hours	0	0/80000

	This Report Period  Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/25

## **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0
# Owner	0	0	0	0/25	0/0	0/25	0
# Renter	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# **Grantee Activity Number: 20-DRH-008-530 Activity Title: Cedar Rapids Green Acres Grove Infrastructure**

**Activity Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,712,465.00
Total Budget	\$0.00	\$1,712,465.00
Total Obligated	\$0.00	\$1,712,465.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Infrastructure to support New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52404

#### **Activity Progress Narrative:**

Infrastructure is nearly complete. Expecting to complete in next few weeks. All main streets are done, finishing water mains. Developer has 2-3 agreements in the works for few homes once they are built.



This Report Period

Total

0

**Cumulative Actual Total / Expected** 

Total

# of Linear feet of Public

0/2000

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: 20-DRH-009-510 Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52405

#### **Activity Progress Narrative:**

Developer agreement has been signed. The plans for this development has been approved by the city. This will be his second of three homes to get started. Hoping to still break ground this fall before ground freezes.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

## **Beneficiaries Performance Measures**

	This Report Period		Cu	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# **Grantee Activity Number: 20-DRH-010-510 Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA**

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52405

#### **Activity Progress Narrative:**

Developer Agreement has been signed. House plans approved by city. This home will be started next year as two other homes are already in the works.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

## **Beneficiaries Performance Measures**

	This Report Period		Cu	Cumulative Actual Total / Expect			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRH-011-510 Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA**

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

#### **Location Description:**

Cedar Rapids, Linn County, 52405

#### **Activity Progress Narrative:**

Developer agreement has been signed and housing plan approved by city. Developer has started project; foundation done, framing done, and roof is on. He plans to continue the inside once winter hits and his second project has been framed.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRH-013-510 Activity Title: Atkins SFNC w/DPA**

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CITY OF ATKINS

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,039,457.00
Total Budget	\$0.00	\$1,039,457.00
Total Obligated	\$0.00	\$1,039,457.00
Total Funds Drawdown	\$218,655.60	\$612,736.01
Program Funds Drawdown	\$218,655.60	\$612,736.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,655.60	\$612,736.01
CITY OF ATKINS	\$218,655.60	\$612,736.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 6 LMI Single-Family Homes For-Sale in Atkins.

Amend #1: Increased budget by \$40K due to increased costs of mobilization in rural areas. Amend #2: Increased budget by \$14,569 to offset total project delivery service costs. 2/6/2024 Amend #3: Increased budget by \$364,888 in order to complete two more units. 4/10/2024

#### **Location Description:**

Atkins, Benton County, 52206

#### **Activity Progress Narrative:**

Two homes closed in the last quarter with two more under contract to close in Q4 of this year. The final two homes under construction and should be done early in 2025. No concerns at this point.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	724/2500
# of Targeted Section 3 Labor	0	18/500
# of Total Labor Hours	0	2128/10000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	2	2/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	2/6

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/4	1/0	2/4	100.00
# Owner	1	1	2	1/4	1/0	2/4	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 20-DRH-014-520 Activity Title: Bell Plaine MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

BELLE PLAINE, CITY OF

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$479,101.00
Total Budget	\$0.00	\$479,101.00
Total Obligated	\$0.00	\$479,101.00
Total Funds Drawdown	\$199,481.11	\$358,478.46
Program Funds Drawdown	\$199,481.11	\$358,478.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,481.11	\$358,478.46
BELLE PLAINE, CITY OF	\$199,481.11	\$358,478.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 5 LMI Multi-Family Rental Units in Bell Plaine.

Amendment #1: Increased budget by \$4,101 due to cost overruns for project delivery. 6/5/2024

#### **Location Description:**

Belle Plaine, Benton County, 52208

#### **Activity Progress Narrative:**

Project is moving along as expected. Construction was delayed a bit but will be done in Q4 of 2024. Hoping to start renting out by the end of the year with hopes of closing out the project by the end of Q1 of 2025. No concerns at this time.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	115/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	292/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter	0	0	0	0/5	0/0	0/5	0

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRH-015-520 Activity Title: Center Point MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CITY OF CENTER POINT

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,990,008.00
Total Budget	\$0.00	\$3,990,008.00
Total Obligated	\$0.00	\$3,990,008.00
Total Funds Drawdown	\$2,296,165.00	\$3,448,223.50
Program Funds Drawdown	\$2,296,165.00	\$3,448,223.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,296,165.00	\$3,448,223.50
CITY OF CENTER POINT	\$2,296,165.00	\$3,448,223.50
Most Impacted and Distressed Expended	\$2,296,165.00	\$3,448,223.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amend #1: Increased budget by \$17K due to request for additional Mitigation funds for fortified silver. 10/19/2023

#### **Location Description:**

Center Point, Linn County, 52213

#### **Activity Progress Narrative:**

Housing is nearly complete. Final floor finishes are being completed like appliances, blinds etc. Clean up will happen mid October. Ribbon cutting/ grand opening for end of October. Applications are being submitted and reviewed for income verification.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	2341/50
# of Targeted Section 3 Labor	0	0/10
# of Total Labor Hours	0	4920/200

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

		This Report Period			mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/42	0/0	0/42	0
# Renter	0	0	0	0/42	0/0	0/42	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 20-DRH-015-530 Activity Title: Center Point Housing Infrastructure**

**Activity Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CITY OF CENTER POINT

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$1,124,554.00
Total Budget	\$0.00	\$1,124,554.00
Total Obligated	\$0.00	\$1,124,554.00
Total Funds Drawdown	\$994,848.60	\$1,001,673.60
Program Funds Drawdown	\$994,848.60	\$1,001,673.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$994,848.60	\$1,001,673.60
CITY OF CENTER POINT	\$994,848.60	\$1,001,673.60
Most Impacted and Distressed Expended	\$994,848.60	\$1,001,673.60
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Infrastructure to support New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amendment #2: Decreased budget by \$30K to accurately reflect anticipated project delivery costs. 3/25/2024 **Location Description:** 

Center Point, Linn County, 52213

#### **Activity Progress Narrative:**

700 Linear Feet completed. All infrastructure done. Waiting on last of lien waivers to close out.



This Report Period

Total

Cumulative Actual Total / Expected
Total

# of Linear feet of Public 700 700/700

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 20-DRH-016-520 Activity Title: Marion (Bell Tower Lofts) MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Town of Marion

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$2,595,000.00
Total Budget	\$0.00	\$2,595,000.00
Total Obligated	\$0.00	\$2,595,000.00
Total Funds Drawdown	\$3,412.50	\$32,803.00
Program Funds Drawdown	\$3,412.50	\$32,803.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,412.50	\$32,803.00
Town of Marion	\$3,412.50	\$32,803.00
Most Impacted and Distressed Expended	\$3,412.50	\$32,803.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

New Construction of 30 LMI Multi-Family Rental Units in Marion.

#### **Location Description:**

Marion, Linn County, 52302

#### **Activity Progress Narrative:**

This project is finalizing design and currently undergoing lead and asbestos abatement.



-	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

	This Report Period			Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter	0	0	0	0/30	0/0	0/30	0

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# **Grantee Activity Number: 20-DRH-017-520 Activity Title: Marion (Hoth Flats) MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Town of Marion

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$2,040,000.00
Total Budget	\$0.00	\$2,040,000.00
Total Obligated	\$0.00	\$2,040,000.00
Total Funds Drawdown	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 24 LMI Multi-Family Rental Units in Cedar Rapids.

Amend #1: Increased budgety by \$85K in order to fund an additional unit. Increased rental housing units from 20 to 21. Amend #2: Increased budget by \$255K in order to fund an additional 3 units. Increased rental housing units from 21 to 24.

#### **Location Description:**

Marion, Linn County, 52302

#### **Activity Progress Narrative:**

Project has completed environmental review in the past quarter. With colder weather approaching though they will not be able to begin construction until next spring. Based on this the project will need an extension but they will prepare all winter to be able to hit the ground running next year. No concerns at this time.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/21
# of Multifamily Units	0	0/21
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

		This Report Period			mulative Act	tive Actual Total / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Renter	0	0	0	0/21	0/0	0/21	0

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: 20-DRH-018-510 Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Town of Marion

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,269,820.00
Total Budget	\$0.00	\$3,269,820.00
Total Obligated	\$0.00	\$3,269,820.00
Total Funds Drawdown	\$42,912.50	\$76,495.00
Program Funds Drawdown	\$42,912.50	\$76,495.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,912.50	\$76,495.00
Town of Marion	\$42,912.50	\$76,495.00
Most Impacted and Distressed Expended	\$42,912.50	\$76,495.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 20 LMI Single-Family Homes For-Sale in Marion.

Amendment #1: Extend contract end date by one year to March 31, 2026. 3/25/2024

### **Location Description:**

Marion, Linn County, 52302

#### **Activity Progress Narrative:**

First of 10 buildings complete and first of two units have been sold. Second building has been framed and roof on. Inside currently being worked on as its gets colder. Possible second sale for mid-month planned.



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	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 20-DRH-019-510 Activity Title: Walker SNFC w/DPA**

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

WALKER, TOWN OF

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$329,570.00
Total Budget	\$0.00	\$329,570.00
Total Obligated	\$0.00	\$329,570.00
Total Funds Drawdown	\$143,912.49	\$152,759.99
Program Funds Drawdown	\$143,912.49	\$152,759.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143,912.49	\$152,759.99
WALKER, TOWN OF	\$143,912.49	\$152,759.99
Most Impacted and Distressed Expended	\$143,912.49	\$152,759.99
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 2 LMI Single-Family Homes For-Sale in Walker.

Amend #1: Increased budget by \$15,136 due to cost overruns for project delivery. 6/5/2024

#### **Location Description:**

Walker, Linn County, 52352

#### **Activity Progress Narrative:**

One of the homes is purchased and the other is being completed. Monitoring is scheduled.



This Report Period	Cumulative Actual Total / Expected
Total	Total
0	0/2500
0	0/500
0	0/10000
	<b>Total</b> 0 0

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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# Grantee Activity Number: 20-DRH-020-510 Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

03/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Linn County

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,033.00
Total Budget	\$0.00	\$1,001,033.00
Total Obligated	\$0.00	\$1,001,033.00
Total Funds Drawdown	\$3,450.00	\$27,117.50
Program Funds Drawdown	\$3,450.00	\$27,117.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,450.00	\$27,117.50
Linn County	\$3,450.00	\$27,117.50
Most Impacted and Distressed Expended	\$3,450.00	\$27,117.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 10 LMI Single-Family Homes For-Sale in Linn County.

Amendment #1: Increased budget by \$11,033 due to cost overruns for project delivery. 6/5/2024 **Location Description:** 

Linn County, 52403

#### **Activity Progress Narrative:**

This project will start in the spring. Contractor clearances underway.



	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# of Section 3 Labor Hours	0	0/2500		
# of Targeted Section 3 Labor	0	0/500		
# of Total Labor Hours	0	0/10000		

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

# **Beneficiaries Performance Measures**

	This Report Period			Cu	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner	0	0	0	0/10	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: 20-DRH-021-510 Activity Title: Marshalltown (Fourth Avenue Townhomes) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

06/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Marshalltown

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,002,000.00
Total Budget	\$0.00	\$1,002,000.00
Total Obligated	\$0.00	\$1,002,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overell	This Paried	To Doto

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$22,000 due to cost overruns for project delivery. 3/26/2024

#### **Location Description:**

Marshall County, 50158

#### **Activity Progress Narrative:**

This project has not yet started. Developer is finishing 40 unit MFNC prior to starting.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/1500
# of Targeted Section 3 Labor	0	0/300
# of Total Labor Hours	0	0/6000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/6

#### **Beneficiaries Performance Measures**

		This Rep	Report Period Cumulative		mulative Act	Actual Total / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner	0	0	0	0/6	0/0	0/6	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRH-022-520 Activity Title: Marshalltown (HCI Rental Project) MFNC**

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/22/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

06/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Marshalltown

**Grantee Program:** 

New Resilient Affordable Rental Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,346,000.00
Total Budget	\$0.00	\$2,346,000.00
Total Obligated	\$0.00	\$2,346,000.00
Total Funds Drawdown	\$168,604.00	\$861,147.00
Program Funds Drawdown	\$168,604.00	\$861,147.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168,604.00	\$861,147.00
Marshalltown	\$168,604.00	\$861,147.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

New Construction of 33 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$46,000 due to cost overruns for project delivery. 6/5/2024 **Location Description:** 

Marshalltown, Marshall County, 50158

#### **Activity Progress Narrative:**

This project is going to be monitored soon and the units are nearing completion.



	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# of Properties	0	0/1		
# of Section 3 Labor Hours	0	278/2500		
# of Targeted Section 3 Labor	0	0/500		
# of Total Labor Hours	0	2187/10000		

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/33
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

		This Report Period		Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/33	0
# Renter	0	0	0	0/33	0/0	0/33	0

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# Grantee Activity Number: 20-DRH-023-510 Activity Title: Marshalltown (South Street Townhomes) SFNC w/DPA

**Activity Type:** 

Construction of new replacement housing

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

02/16/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

06/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Marshalltown

**Grantee Program:** 

New Resilient Affordable Single-Family Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,800.00
Total Budget	\$0.00	\$1,001,800.00
Total Obligated	\$0.00	\$1,001,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$21,800 due to cost overruns for project delivery. 3/26/2024

#### **Location Description:**

Marsahlltown, Marshall County, 50158

### **Activity Progress Narrative:**

Developer is waiting to start this project until the 40 unit MFNC is completed.



-		
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Section 3 Labor Hours	0	0/1500
# of Targeted Section 3 Labor	0	0/300
# of Total Labor Hours	0	0/6000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/6

### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner	0	0	0	0/6	0/0	0/6	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRR-001-971 Activity Title: Cedar Rapids Owner-Occupied Rehab LMI**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

04/05/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Owner-Occupied Rehabilitation

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$56,045.59	\$179,208.09
Program Funds Drawdown	\$56,045.59	\$179,208.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,045.59	\$179,208.09
Cedar Rapids	\$56,045.59	\$179,208.09
Most Impacted and Distressed Expended	\$56,045.59	\$179,208.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

40 LMI Owner-Occupied Rehab Units

Amendment~#1: Decreased~budget~by~\$500K~in~order~to~reallocate~funds~from~LMI~to~UN.~Decreased~housing~units~from~50~to~40.~6/3/2024

#### **Location Description:**

Cedar Rapids, Linn County, 52401

#### **Activity Progress Narrative:**

Applications are starting to steadily flow in. They have worked through procurement of contractors and several other compliance related items to begin the process of making awards. The first awards have been made and work has begun. Those first awards were completed in Q3. Will continue to build interest in Q4 and keep awards/money moving out the door. No concerns at this time.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/40
# of Section 3 Labor Hours	0	0/2500
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/40

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Owner	0	0	0	0/40	0/0	0/40	0
# Renter	0	0	0	0/0	0/0	0/0	0

### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

ivity Supporting Documents:
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# **Grantee Activity Number: 20-DRR-001-972 Activity Title: Cedar Rapids Owner-Occupied Rehab UN**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

21-DZ Housing

**Projected Start Date:** 

04/05/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Owner-Occupied Rehabilitation

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$3,045.00	\$3,045.00
Program Funds Drawdown	\$3,045.00	\$3,045.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,045.00	\$3,045.00
Cedar Rapids	\$3,045.00	\$3,045.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

10 UN Owner-Occupied Rehab Units

Amendment #1: Created new activity and reallocated \$500K from LMI to fund 10 urgent need properties. 6/3/2024

#### **Location Description:**

#### **Activity Progress Narrative:**

Applications are starting to steadily flow in. They have worked through procurement of contractors and several other compliance related items to begin the process of making awards. The first awards have been made and work has begun. Those first awards were completed in Q3. Will continue to build interest in Q4 and keep awards/money moving out the door. No concerns at this time.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/10
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner	0	0	0	0/0	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

**Project # /** 21-DZ Infrastructure / Infrastructure



# **Grantee Activity Number: 20-DRI-001-581 Activity Title: Cedar Rapids (McAuley) - Generators LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:** 

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Cedar Rapids, Iowa Linn County

#### **Activity Progress Narrative:**

Out to bid for the generator.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None		
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# **Grantee Activity Number: 20-DRI-002-581 Activity Title: Cedar Rapids (El Health Center) - Generators LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Cedar Rapids, Iowa Linn County

#### **Activity Progress Narrative:**

Out to bid for the generator.



	This Report Period	<b>Cumulative Actual Total / Expected</b>	
	Total	Total	
# of Elevated Structures	0	0/0	
# of public facilities	0	0/1	

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

|--|



# **Grantee Activity Number: 20-DRI-003-581 Activity Title: Cedar Rapids (Salvation Army) - Generators LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	i nis Period	lo Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Cedar Rapids, Iowa Linn County

#### **Activity Progress Narrative:**

Out to bid for the generator.



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0	0/0	
# of public facilities	0	0/1	

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

|--|



# **Grantee Activity Number: 20-DRI-004-581 Activity Title: Cedar Rapids (Willis Dady) - Generators LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Installing one generator.

### **Location Description:**

Cedar Rapids, Iowa Linn County

#### **Activity Progress Narrative:**

Out to bid for the generator.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

|--|



## **Grantee Activity Number: 20-DRI-005-580 Activity Title: Alburnett (Fire Station & Well 3) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

ALBURNETT, CITY OF

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Installing two generators.

#### **Location Description:**

Alburnett, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0	0/0	
# of public facilities	0	0/2	

## **Beneficiaries Performance Measures**

Beneficiaries - Area Benefit Survey			t Survey	
	Low	Mod	Total	Low/Mod%
	95	150	605	40.50

#### **Activity Locations**

# of Persons

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: 20-DRI-006-581 Activity Title: Belle Plaine (Fire Station) - Generators LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

BELLE PLAINE, CITY OF

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Belle Plaine, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

|--|



## **Grantee Activity Number: 20-DRI-007-580 Activity Title: Central City (Lift Station) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CENTRAL CITY, IOWA

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Central City, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0	0/0	
# of public facilities	0	0/1	

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey		
Low	Mod	Total	Low/Mod%
200	<b>E60</b>	1275	61.00

# of Persons

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: 20-DRI-008-580 Activity Title: Ely (Wellhouse 1) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

ELY, CITY OF

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Ely, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0	0/0	
# of public facilities	0	0/1	

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey		
Low	Mod	Total	Low/Mod%
185	340	1005	26.32

## # of Persons

**Activity Locations** 

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: 20-DRI-009-580 Activity Title: Ely (Wellhouse 2) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

ELY, CITY OF

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Ely, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

Beneficiaries - Area Benefit Survey			t Survey
Low	Mod	Total	Low/Mod%
185	340	1995	26.32

#### **Activity Locations**

# of Persons

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: 20-DRI-010-581 Activity Title: Hiawatha (Library) - Generators LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

City of Hiawatha

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Hiawatha, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

|--|



## **Grantee Activity Number: 20-DRI-011-580 Activity Title: Hiawatha (Lift Station) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

City of Hiawatha

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installing one generator.

#### **Location Description:**

Hiawatha, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None		
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## **Grantee Activity Number: 20-DRI-012-580 Activity Title: Hiawatha (Wellhouse) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

City of Hiawatha

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installing two generators.

#### **Location Description:**

Hiawatha, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0	0/0	
# of public facilities	0	0/2	

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

|--|



## **Grantee Activity Number: 20-DRI-013-580 Activity Title: Linn County (3rd Fire District) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Linn County

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installation of one Generator.

#### **Location Description:**

Central City, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

Beneficiaries	- Area	Benefit	Census
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	Low	Mod	Total	Low/Mod%
# of Persons	295	575	1380	63.04

L B410/ -	
LMI%:	

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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## **Grantee Activity Number: 20-DRI-014-581 Activity Title: Marion (Library) - Generators LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Town of Marion

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Installation of one Generator.

#### **Location Description:**

Marion, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

|--|



## Grantee Activity Number: 20-DRI-015-580 Activity Title: Mt Vernon (Emergency Shelter) - Generators UN

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

MOUNT VERNON

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Installation of one Generator.

#### **Location Description:**

Mount Vernon, Iowa Linn County

#### **Activity Progress Narrative:**



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

|--|



## **Grantee Activity Number: 20-DRI-016-580 Activity Title: Norway (Fire Station) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/27/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

City of Norway

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installation of one Generator.

#### **Location Description:**

Norway, Iowa Benton County

#### **Activity Progress Narrative:**



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey		
Low	Mod	Total	Low/Mod%
115	295	615	66.67

#### **Activity Locations**

# of Persons

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: 20-DRI-017-580 Activity Title: Dysart (Lift Stations) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

DYSART, CITY OF

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$1,491.00
Program Funds Drawdown	\$0.00	\$1,491.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,491.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Non-Match Funds

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

\$ 0.00

#### **Activity Description:**

Installation of two Generators.

#### **Location Description:**

Dysart, Iowa Tama County

#### **Activity Progress Narrative:**

Out for bidding. First time no one bid.



\$ 0.00

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0	0/0	
# of public facilities	0	0/2	

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey		
Low	Mod	Total	Low/Mod%
240	550	1575	50.16

#### **Activity Locations**

# of Persons

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: 20-DRI-018-580 Activity Title: Tama (Sewer Plant) - Generators UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/13/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

TAMA, CITY OF

**Grantee Program:** 

Generators for Critical Facilities

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$1,654.00
Program Funds Drawdown	\$0.00	\$1,654.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,654.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Installation of one Generator.

#### **Location Description:**

Tama, Iowa Tama County

#### **Activity Progress Narrative:**

Out for bidding. First time no one bid.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRI-019-580 Activity Title: Cedar Rapids - Tree Replanting UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$956,365.00
Total Budget	\$0.00	\$956,365.00
Total Obligated	\$0.00	\$956,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Replanting 957 trees.

#### **Location Description:**

Cedar Rapids, Iowa Linn County

#### **Activity Progress Narrative:**

Stump removal and tree planting are under way through Nov. 15th.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/957
# of Section 3 Labor Hours	0	0/239
# of Targeted Section 3 Labor	0	0/47
# of Total Labor Hours	0	0/957

#### **Beneficiaries Performance Measures**

	Low	Mod	Total	Low/Mod%
# of Persons	4575	8010	20250	62.15

LMI%:		

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: 20-DRI-019-581 Activity Title: Cedar Rapids - Tree Replanting LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Cedar Rapids

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,546,000.00
Total Budget	\$0.00	\$2,546,000.00
Total Obligated	\$0.00	\$2,546,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Replanting 2,546 trees.

#### **Location Description:**

Cedar Rapids, Iowa Linn County

#### **Activity Progress Narrative:**

Stump removal and tree planting are under way through Nov. 15th.



This Report Period		Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2546
# of Section 3 Labor Hours	0	0/637
# of Targeted Section 3 Labor	0	0/128
# of Total Labor Hours	0	0/2546

#### **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

## **Activity Locations**

LMI%:

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None
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69.7

# **Grantee Activity Number: 20-DRI-020-580 Activity Title: Linn County - Tree Replanting UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Linn County

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$155,000.00
Total Budget	\$0.00	\$155,000.00
Total Obligated	\$0.00	\$155,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	inis Period	10 Date	
Match Funds	\$ 0.00	\$ 0.00	

#### **Activity Description:**

Replanting 155 trees.

#### **Location Description:**

Linn County Iowa

#### **Activity Progress Narrative:**

Wanting to do a test planting this fall in Coggin campground. Working on procurement.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/155

#### **Beneficiaries Performance Measures**

Beneficia	ies - /	Area	Benefit	Census
-----------	---------	------	---------	--------

	Low	Mod	Total	Low/Mod%
# of Persons	1130	1570	3785	71.33

LMI%:

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None



## **Grantee Activity Number: 20-DRI-020-581 Activity Title: Linn County - Tree Replanting LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Linn County

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

#### **Activity Description:**

Replanting 45 trees.

#### **Location Description:**

Linn County Iowa

#### **Activity Progress Narrative:**

Hoping to do a test planting this fall in Coggin campground. Working on procurement.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/45

### **Beneficiaries Performance Measures**

Beneficiaries	- Area	Benefit	Census
---------------	--------	---------	--------

	Low	Mod	Total	Low/Mod%
# of Persons	260	415	790	85.44

L B410/ -	
LMI%:	

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

pporting Documents:
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# **Grantee Activity Number: 20-DRI-021-580 Activity Title: Marion - Tree Replanting UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Town of Marion

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

### **Activity Description:**

Replanting 450 trees.

### **Location Description:**

Linn County Iowa

### **Activity Progress Narrative:**

Working on procurement. No trees planted.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

### **Beneficiaries Performance Measures**

Beneficiaries	- Area	Benefit	Census
---------------	--------	---------	--------

	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

LMI%:			

# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**



# **Grantee Activity Number: 20-DRI-021-581 Activity Title: Marion - Tree Replanting LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Town of Marion

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:** 

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

### **Activity Description:**

Replanting 450 trees.

### **Location Description:**

Linn County Iowa

### **Activity Progress Narrative:**

Working on procurement. No trees planted.



-	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

### **Beneficiaries Performance Measures**

	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

	L	М	<b>l</b> %:	
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# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRI-022-580 Activity Title: Hiawatha - Tree Replanting UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

City of Hiawatha

**Grantee Program:** 

Tree Canopy and Tree Replanting

<b>Over</b>	all
Total	Pro
Total	Bu

ojected Budget from All Sources ıdget **Total Obligated Total Funds Drawdown Program Funds Drawdown Program Income Drawdown Program Income Received Total Funds Expended** Most Impacted and Distressed Expended

**Other Funds** Match Funds Non-Match Funds

**Other Funds:** 

**Overall** Match Funds

Jul 1 thru Sep 30, 2024 \$0.00	<b>To Date</b> \$200,000.00
\$0.00	\$200,000.00
\$0.00	\$200,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

**This Period To Date** \$ 0.00 \$ 0.00

### **Activity Description:**

Replanting 200 trees.

### **Location Description:**

Hiawatha, Iowa Linn County

### **Activity Progress Narrative:**

Starting to plant in November.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/200
# of Section 3 Labor Hours	0	0/50
# of Targeted Section 3 Labor	0	0/10
# of Total Labor Hours	0	0/200

### **Beneficiaries Performance Measures**

Beneficiaries	- Area	Benefit	Census
---------------	--------	---------	--------

	Low	Mod	Total	Low/Mod%
# of Persons	1735	2640	8405	52.05

LMI%:	
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# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRI-022-581 Activity Title: Hiawatha - Tree Replanting LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

\$ 0.00

\$ 0.00

\$ 0.00

**Responsible Organization:** 

City of Hiawatha

\$ 0.00

\$ 0.00

\$ 0.00

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds Non-Match Funds

**Other Funds:** 

Match Funds

**Overall This Period To Date** 

**Activity Description:** 

Replanting 25 trees.

**Location Description:** 

Hiawatha, Iowa Linn County

**Activity Progress Narrative:** 

Starting to plant in November.



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/25
# of Section 3 Labor Hours	0	0/7
# of Targeted Section 3 Labor	0	0/2
# of Total Labor Hours	0	0/25

### **Beneficiaries Performance Measures**

Beneficiaries	- Area	Benefit	Census
---------------	--------	---------	--------

	Low	Mod	Total	Low/Mod%
# of Persons	500	850	1485	90.91

LMI%:

# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRI-023-581 Activity Title: Marshalltown - Tree Replanting LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Marshalltown

**Grantee Program:** 

Tree Canopy and Tree Replanting

Jul 1 thru Sep 30, 2024

**Overall** 

**Total Projected Budget from All Sources** 

Total Budget
Total Obligated

**Total Funds Drawdown** 

**Program Funds Drawdown** 

Program Income Drawdown

Program Income Received Total Funds Expended

Marshalltown

Most Impacted and Distressed Expended

**Other Funds** 

Match Funds
Non-Match Funds

Other Funds:

**Overall** 

Match Funds

\$0.00 \$200,000.00 \$0.00 \$200,000.00

\$0.00 \$200,000.00 \$833.00 \$833.00 \$833.00

\$0.00 \$0.00 \$0.00 \$0.00 \$833.00 \$833.00 \$833.00 \$833.00

\$0.00 \$0.00 \$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00 \$ 0.00

This Period \$ 0.00

**To Date** \$ 0.00

**To Date** 

**Activity Description:** 

Replanting 200 trees.

**Location Description:** 

Marshalltown, Iowa Marshall County

**Activity Progress Narrative:** 

Not out for bid yet.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/200

### **Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census</b>			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				80.04

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 20-DRI-024-580 Activity Title: State Center - Tree Planting UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Survey)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

\$0.00

\$0.00

\$0.00

\$433.00

\$433.00

\$0.00

\$0.00

\$433.00

\$433.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

STATE CENTER, CITY OF

**Grantee Program:** 

Tree Canopy and Tree Replanting

Jul 1 thru Sep 30, 2024

**Overall** 

**Total Projected Budget from All Sources** 

Total Budget

**Total Obligated** 

**Total Funds Drawdown** 

Program Funds Drawdown
Program Income Drawdown

Program Income Received

**Total Funds Expended** 

STATE CENTER, CITY OF

Most Impacted and Distressed Expended

**Other Funds** 

Match Funds

Non-Match Funds

**Other Funds:** 

**Overall** 

Match Funds

**This Period** 

To Date

**To Date** 

\$50,000.00

\$50,000.00

\$50,000.00

\$433.00

\$433.00

\$0.00

\$0.00

\$433.00

\$433.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

#### **Activity Description:**

Replanting 50 trees.

#### **Location Description:**

State Center, Iowa Marshall County

### **Activity Progress Narrative:**

This project is not yet out for bid.



	inis Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/50

### **Beneficiaries Performance Measures**

Beneficiaries - Area Benefit Survey			
Low	Mod	Total	Low/Mod%
265	500	1320	57.95

### **Activity Locations**

# of Persons

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# Grantee Activity Number: 20-DRI-025-580 Activity Title: Benton County Conservation - Tree Replanting UN

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Benton County** 

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$7,689.24	\$7,689.24
Program Funds Drawdown	\$7,689.24	\$7,689.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,689.24	\$7,689.24
Benton County	\$7,689.24	\$7,689.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

### **Activity Description:**

Replanting 750 trees.

#### **Location Description:**

Atkins, Iowa Benton County

### **Activity Progress Narrative:**

Benton Co is doing an initial planting this fall as a test run. They will plant more in the spring of 2025.



-	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Elevated Structures	0	0/0		
# of public facilities	0	0/750		
# of Section 3 Labor Hours	0	0/188		
# of Targeted Section 3 Labor	0	0/38		
# of Total Labor Hours	0	0/750		

### **Beneficiaries Performance Measures**

	Low	Mod	Total	Low/Mod%
# of Persons	195	440	2635	24.10

LMI%:	

# **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: 20-DRI-026-581 Activity Title: Belle Plaine - Tree Replanting LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

21-DZ Infrastructure

**Projected Start Date:** 

07/24/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

09/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

BELLE PLAINE, CITY OF

**Grantee Program:** 

Tree Canopy and Tree Replanting

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### **Other Funds:**

Overall	inis Period	10 Date
Match Funds	\$ 0.00	\$ 0.00

### **Activity Description:**

Replanting 40 trees.

### **Location Description:**

Belle Plaine, Iowa Benton County

### **Activity Progress Narrative:**

This project has been delayed due to health issues of the city clerk. It's not expected trees will be planted this fall.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/40

### **Beneficiaries Performance Measures**

	Ве	<b>Beneficiaries - Area Benefit Census</b>		
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				65.42

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None
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