

Grantee: Iowa

Grant: B-19-DF-19-0001

October 1, 2023 thru December 31, 2023

Grant Number:

B-19-DF-19-0001

Obligation Date:**Award Date:****Grantee Name:**

Iowa

Contract End Date:

12/11/2026

Review by HUD:

Original - In Progress

Grant Award Amount:

\$96,741,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$96,741,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$96,741,000.00

Disasters:

Declaration Number

FEMA-4421-IA

Narratives

Disaster Damage:

After an extremely cold and snowy winter of 2018-2019, a very strong storm system developed across Colorado on March 13, 2019; lifting northwest through the plains and into Iowa the following two days. A period of warmer than normal temperatures, along with widespread rainfall, impacted much of Iowa as well as upstream basins of the Missouri River. Within two days, virtually all of the snowpack that existed across Iowa had melted and added to the widespread 1-3 inches of rain that fell across the entire state between March 12 and March 14. This series of weather patterns, and the still frozen soils, made condition in Iowa ripe for springtime flooding that began on March 13, 2019 and continued, primarily in southwest Iowa through the summer and into the fall.

The Missouri River U. S. Army Corps of Engineers levee system experienced at least nineteen levee breaches from Council Bluffs (Pottawattamie County) and south to the Missouri state line. The flood inundation levels were beyond any State or Federal capabilities to prepare for or prevent. Residents in the area east of the Missouri River to the Loess Hills were forced to evacuate due to rising and sustained floodwaters. Historic impacts to homes were witnessed in not only Fremont and Mills counties in the far southwest corner of the state, but all along the lengths of the Missouri River. It is estimated that many homes in the inundation area received as much as eight feet of water above the finished first floor, which did not recede for several weeks.

Due to the unprecedented nature of the levee system failure, along the Missouri River it is estimated that at least 400 homes in just two of the ten counties designated for individual assistance by the Federal Emergency Management Agency (FEMA) have received major damage or were completely destroyed. Damage to homes during this event reached catastrophic levels resulting in over 2,300 registrations and over \$13 million in grants approved under the FEMA Individual Assistance program. Of these registrations, 133 reached the FEMA Housing Assistance maximum grant cap, and as such could not fully recovered from the even with those resources.

Only a few weeks later, the Mississippi River on the state's eastern boarder was also swelling from increased snow melt, frozen soils unable to absorb recent rains, and increasing river flows. While the Mississippi River valley has a more robust flood protection mitigation system, and all temporary levee's were installed in a timely manner according to river levels, however, on April 30, 2019 a breach of the temporary levee system, resulted in significant flooding in Downtown Davenport, IA. The State's third most populated city saw flood waters inundate the commercial downtown along the Mississippi River, and on May 2, 2019 the Mississippi River crested at 22.7 feet, the highest level ever recorded in that location.

Recovery Needs:

As with all disasters, the assessment of damage, and response is conducted multiple times by different organizations and for different purposes. Beginning with the Presidential Declaration of Disaster 4421, through the assessment and support provided by the Federal Emergency Management Agency (FEMA) and other Federal and State partners, through the assessment of unmet needs and the programming of funds.

The spring 2019 floods caused significant damage to housing, agricultural production, private and publicly held infrastructure, public utilities, and businesses. While the western flooding spanned somewhat low density population areas, the significant impact to the agricultural lands and storage facilities in the area was notable. Due to the close proximity to the river and transportation, many agricultural storage silos were located in the inundation area. Flooding caused silo collapse and the complete loss of stored product. Homes were inundated for weeks, causing hundreds to be documented as destroyed, major roads closed for extended periods, agriculture missing the entire growing season and businesses closed indefinitely. Eastern Iowa flooding saw inundation of a downtown commercial corridor, impacting restaurants, retail, recreation, infrastructure and multifamily housing. The failure of a temporary flood protection HESCO barrier, caused flood waters to expand into downtown Davenport, IA. Several other breaches in storm protection cause isolated damages to homes, infrastructure and business along the Mississippi River.

The primary unmet recovery needs include supporting buyout of structures located in the at risk flood plain, including local and state match for FEMA programs as well as CDBG-DR funded buyouts, the production of new housing to replace lost units



as well as ensure clean, quality, affordable housing is located outside of the flood risk, along with planning and infrastructure to support this new development outside of the flood plain.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$71,051.13)	\$96,420,077.87
Total Budget	(\$71,051.13)	\$96,420,077.87
Total Obligated	(\$71,051.13)	\$96,443,480.87
Total Funds Drawdown	\$8,141,038.37	\$45,384,351.47
Program Funds Drawdown	\$8,141,038.37	\$45,384,351.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,141,038.37	\$45,384,351.47
HUD Identified Most Impacted and Distressed	\$8,008,530.08	\$43,731,984.85
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
BNIM	\$ 0.00	\$ 69,190.00
Iowa Department of Economic Development	\$ 135,650.00	\$ 1,611,449.59
Iowa Economic Development Authority	\$ 0.00	\$ 38,272.00
Iowa State University	\$ 59,249.87	\$ 301,586.16
Logan	\$ 76,281.92	\$ 84,531.92
M2X Energy dba The Element Group	\$ 0.00	\$ 0.00
Malvern	-\$ 4,650.00	\$ 3,847,033.36
Mills County	\$ 0.00	\$ 2,742,965.00
Missouri Valley	\$ 0.00	\$ 473,467.00
Modale	\$ 610,593.89	\$ 1,480,241.46
Muscatine County	\$ 750.00	\$ 31,659.00
Cherokee	\$ 0.00	\$ 263.00
Oakland	\$ 0.00	\$ 91,720.00
Pacific Junction	\$ 0.00	\$ 1,674,202.00
Pottawattamie County	\$ 0.00	\$ 705,530.87
Tabor	\$ 380,672.00	\$ 610,208.70
University of Iowa	\$ 35,568.51	\$ 163,826.73
Woodbine	\$ 2,796,521.00	\$ 17,776,674.02
Cloudburst Consulting Group, Inc.	\$ 0.00	\$ 15,429.00
Fremont County	\$ 0.00	\$ 442,053.00
Glenwood	\$ 3,998,052.13	\$ 10,030,872.98
Hamburg	\$ 0.00	\$ 2,851,492.00
Heartland Energy Consultants LLC	\$ 11,966.55	\$ 75,677.18
ICF INCORPORATED, L.L.C.	\$ 26,307.50	\$ 211,931.50
Iowa Department of Agriculture and Land Stewardship	\$ 14,075.00	\$ 54,075.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	94.68%	40.77%
Minimum Non Federal Match	\$.00	\$.00	\$.00



Overall Benefit Amount	\$65,213,895.60	\$87,900,055.00	\$37,985,280.44
Limit on Public Services	\$14,511,150.00	\$0.00	\$0.00
Limit on Admin/Planning	\$19,348,200.00	\$3,578,292.00	\$2,541,437.16
Limit on Admin	\$4,837,050.00	\$2,869,764.00	\$2,099,964.27
Most Impacted and Distressed	\$77,392,800.00	\$94,281,460.20	\$43,731,984.85

Overall Progress Narrative:

Executive Summary

2019 CDBG-DR Quarter Ending 12/31/2023

The State of Iowa received a grant agreement for \$96,741,000 effective December 11, 2020, with funding appropriated under PL 116-20 and awarded under grant agreement B-19-DF-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, planning and administration.

This twelfth quarter of the grant, the State awarded no new projects. IEDA monitored new housing projects and is working towards closeout on several new housing projects.

As of the conclusion of the twelfth quarter of this grant, the State has obligated \$96,420,077 of \$96,741,000.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
19-DF/Admin, Admin	\$188,823.93	\$2,869,764.00	\$2,099,964.27
19-DF/Housing, Housing	\$7,247,627.05	\$90,074,972.00	\$40,341,776.85
19-DF/Infrastructure, Infrastructure	\$610,593.89	\$3,086,008.00	\$2,501,137.46
19-DF/Planning, Planning	\$93,993.50	\$710,256.00	\$441,472.89
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 19-DF/Admin / Admin



Grantee Activity Number: 19-ADMIN-003-185
Activity Title: IEDA - Heartland Energy Consultants, LLC

Activity Type: Administration	Activity Status: Completed
Project Number: 19-DF/Admin	Project Title: Admin
Projected Start Date: 12/11/2020	Projected End Date: 08/31/2023
Benefit Type: N/A	Completed Activity Actual End Date: 08/31/2023
National Objective: N/A	Responsible Organization: Heartland Energy Consultants LLC

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$13,014.82)	\$75,677.18
Total Budget	(\$13,014.82)	\$75,677.18
Total Obligated	(\$13,014.82)	\$75,677.18
Total Funds Drawdown	\$11,966.55	\$75,677.18
Program Funds Drawdown	\$11,966.55	\$75,677.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,966.55	\$75,677.18
Heartland Energy Consultants LLC	\$11,966.55	\$75,677.18
M2X Energy dba The Element Group	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$9,573.24	\$60,541.74
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Home Energy Rating System (HERS) Rater services for Disaster Recovery Housing projects. To comply with the federal funding requirements that all disaster recovery housing projects be built to a green building standard, all Iowa disaster recovery housing projects must meet the design and construction requirements of the Iowa Green Streets Criteria. The Iowa Green Streets Criteria is an overlay of the national Green Communities Criteria developed by Enterprise. To verify that housing projects have met the energy performance requirements of the Iowa Green Streets Criteria, the HERS rater works with project designers to design high-performance homes and then completes verification monitoring and testing during various stages of home construction, resulting in the issuance of a HERS certificate and HERS Index for the home.

Amendment #1: 14 month contract end date extension to August 31, 2023. 5/11/2022
 Amendment #2: Increased budget by \$38,792 in order to cover additional work. The new company name has changed to Heartland Energy Consultants, LLC. 5/30/2023



Completed 8/31/2023. Closed 11/1/2023. Deobligated \$13,014.82

Location Description:

Activity Progress Narrative:

Completed 8/31/2023. Closed 11/1/2023. Deobligated \$13,014.82

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-ADMIN-004-185

Activity Title: IEDA - IDALS

Activity Type:

Administration

Project Number:

19-DF/Admin

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Iowa Department of Agriculture and Land

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$0.00	\$85,000.00
Total Funds Drawdown	\$14,075.00	\$54,075.00
Program Funds Drawdown	\$14,075.00	\$54,075.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,075.00	\$54,075.00
Iowa Department of Agriculture and Land	\$14,075.00	\$54,075.00
Most Impacted and Distressed Expended	\$11,260.00	\$43,260.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Technical Assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Street Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving assistance through IEDA's regular and disaster recovery CDBG programs.

Amendment #1: Increased budget by \$20,000 (\$15,761 Cloudburst deobligation + \$4,239 State Admin) and extended contract end date 1 year to 6/30/2023. 4/1/2022

Amendment #2: Increased budget by \$45,000 (reduced State Admin) and extended contract end date 1 year to 6/30/2024. 6/19/2023

Location Description:

Activity Progress Narrative:

IDALS continues to review all disaster recovery housing projects for stormwater management designs to ensure they meet the requirements of the Iowa Green Streets Criteria and the Iowa Stormwater Management Manual. Pre-construction meetings are held with contractors prior to starting construction and construction inspections are completed to verify proper installation of stormwater management practices. During the quarter, IDALS provided technical assistance to 14 of the 18 southwest Iowa project sites and 18 of the 22 2020 derecho disaster recovery project sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-ADMIN-005

Activity Title: IEDA - ICF

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

19-DF/Admin

Project Title:

Admin

Projected Start Date:

03/23/2022

Projected End Date:

06/30/2024

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

ICF INCORPORATED, L.L.C.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$40,000.00	\$253,328.00
Total Budget	\$40,000.00	\$253,328.00
Total Obligated	\$40,000.00	\$253,328.00
Total Funds Drawdown	\$26,307.50	\$211,931.50
Program Funds Drawdown	\$26,307.50	\$211,931.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,307.50	\$211,931.50
ICF INCORPORATED, L.L.C.	\$26,307.50	\$211,931.50
Most Impacted and Distressed Expended	\$21,046.00	\$169,545.20
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This a contract to assist the Iowa Economic Development Authority in developing the public action plan for the State of Iowa's 2020 CDBG-DR allocation. The consultant team will be responsible for developing the Public Action Plan, implementation plan, and assisting with certifications and any other necessary items for launching CDBG-DR programs. The consultant team will also be responsible for providing technical assistance to IEDA staff on issues related to CDBG-DR program management.

Deliverables:

Final draft of 2020 CDBG-DR Public Action Plan, summary of waivers and draft language for waiver submission, implementation plan, final draft program designs for programs identified in the public action plan, 75 hours of on-call TA through June 30, 2024. The balance of these hours will be tracked and reported monthly on the project status.

Amendment #1: increased budget by \$11,250 to add additional work. 1/19/2023



Amendment #2: increased budget by \$40,008 to add additional work. 2/17/2023

Amendment #3: increased budget by \$40,000 to add additional work. 11/29/2023

Location Description:

Activity Progress Narrative:

Increased budget by \$40,000 to add additional work. Providing technical assistance to IEDA staff on issues related to CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-CDTA-005-185
Activity Title: IEDA - ISU Extension & Outreach

Activity Type: Administration	Activity Status: Completed
Project Number: 19-DF/Admin	Project Title: Admin
Projected Start Date: 11/01/2019	Projected End Date: 10/31/2023
Benefit Type: N/A	Completed Activity Actual End Date: 10/31/2023
National Objective: N/A	Responsible Organization: Iowa State University

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$62,212.00
Total Budget	\$0.00	\$62,212.00
Total Obligated	\$0.00	\$62,212.00
Total Funds Drawdown	\$824.88	\$62,212.00
Program Funds Drawdown	\$824.88	\$62,212.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$824.88	\$62,212.00
Iowa State University	\$824.88	\$62,212.00
Most Impacted and Distressed Expended	\$659.90	\$49,769.60
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Community & Economic Development program of Iowa State University Extension and Outreach (CED) has developed a program of assistance for communities focusing on education, technical assistance and action planning around community housing.

CED proposes to conduct the Rural Housing Readiness Assessment (RHRA) program in 23 communities.

A minimum of 5 communities participating under this agreement with IEDA will be communities with an LMI population of 51% or more.

Fifteen (15) of the communities will be located in Mills, Fremont, and Harrison counties.

Amendment #1: One year contract end date extension to October 31, 2023 and amended Exhibit A, Statement of Work. 11/15/2022

Completed 10/31/2023. Closed 11/29/2023.

Location Description:



Activity Progress Narrative:

Completed 10/31/2023. Closed 11/29/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-ADMIN-001-185
Activity Title: IEDA - Heartland Energy Consultants, LLC

Activity Type: Administration	Activity Status: Under Way
Project Number: 19-DF/Admin	Project Title: Admin
Projected Start Date: 09/01/2023	Projected End Date: 08/31/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Heartland Energy Consultants LLC

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$119,500.00
Total Budget	\$0.00	\$119,500.00
Total Obligated	\$0.00	\$119,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Heartland Energy Consultants LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Location Description:

Activity Progress Narrative:
 In the last quarter, Heartland Energy Consultants (formerly M2X), completed as part of the Home Energy Rating System (HERS) rating process, final energy inspections for 16 homes.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: State Admin

Activity Title: State Admin

Activity Type:

Administration

Project Number:

19-DF/Admin

Projected Start Date:

12/11/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

12/10/2026

Completed Activity Actual End Date:

Responsible Organization:

Iowa Economic Development Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

(\$26,985.18) \$2,189,427.82

Total Budget

(\$26,985.18) \$2,189,427.82

Total Obligated

(\$26,985.18) \$2,189,427.82

Total Funds Drawdown

\$135,650.00 \$1,611,449.59

Program Funds Drawdown

\$135,650.00 \$1,611,449.59

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$135,650.00 \$1,611,449.59

Iowa Department of Economic Development

\$135,650.00 \$1,611,449.59

Iowa Economic Development Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$108,520.00 \$1,289,159.67

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administrative functions for the disaster grant.

Obligated an additional \$1,623,754.

Substantial Amend #2 - reduced budget by \$76,443.

Amendment #3 - reduced budget by \$1,890,843.

Reduced budget by \$166,309 (\$4,239 for IDALS budget increase & \$162,070 to award IFC contract).

Reduced budget by \$50,000 for BNIM budget increase.

Reduced budget by \$11,250 for ICF budget increase.

Reduced budget by \$40,008 for ICF budget increase.

Reduced budget by \$38,792 for Heartland Energy budget increase.

Reduced budget by \$45,000 for IDALS budget increase.

Reduced budget by \$119,500 for new Heartland Energy contract.



Increased budget by \$30,804 due to deobligation from BNIM contract.
Increased budget by \$13,014.82 due to deobligation from Heartland Energy 19-ADMIN-003 contract.
Reduced budget by \$40,000 for ICF budget increase.

Location Description:

Activity Progress Narrative:

Increased budget by \$13,014.82 due to deobligation from Heartland Energy 19-ADMIN-003 Closeout. Also reduced budget by \$40,000 for ICF budget increase. Continuing administrative functions for the disaster grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 19-DF/Housing / Housing



Grantee Activity Number: 19-DRH-001-520

Activity Title: Glenwood 712 Lofts MFNC

Activity Type:

Affordable Rental Housing

Project Number:

19-DF/Housing

Projected Start Date:

04/23/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/23/2024

Completed Activity Actual End Date:**Responsible Organization:**

Glenwood

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$3,102,295.00

Total Budget

\$0.00 \$3,102,295.00

Total Obligated

\$0.00 \$3,102,295.00

Total Funds Drawdown

\$188,899.09 \$539,675.61

Program Funds Drawdown

\$188,899.09 \$539,675.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$188,899.09 \$539,675.61

Glenwood

\$188,899.09 \$539,675.61

Most Impacted and Distressed Expended

\$188,899.09 \$539,675.61

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

26 unit adaptive resale project in Glenwood.

Amendment #1: One year contract end date extension to April 23, 2024. 4/7/2022

Amendment #2: Increased budget by \$488,905 in order to cover increased costs. 11/14/2022

Location Description:City of Glenwood
Mills County, Iowa**Activity Progress Narrative:**

Project has been moving along at a good pace. They are coming up on claiming half of their award. This will

trigger a monitoring sometime in Q1 of 2024. Will work with COG staff to get it scheduled and all the appropriate documentation uploaded. Plans to complete the project in Q2 or Q3 of 2024. No concerns.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/26

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/26
# of Multifamily Units	0	0/26
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/26	0/26	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/26	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-002-520
Activity Title: Glenwood 308 N Hazel MFNC

Activity Type:
Affordable Rental Housing
Project Number:
19-DF/Housing
Projected Start Date:
04/23/2021
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing
Projected End Date:
04/30/2024
Completed Activity Actual End Date:

Responsible Organization:
Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$176,250.00
Total Budget	\$0.00	\$176,250.00
Total Obligated	\$0.00	\$176,250.00
Total Funds Drawdown	\$84,959.65	\$121,195.32
Program Funds Drawdown	\$84,959.65	\$121,195.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,959.65	\$121,195.32
Glenwood	\$84,959.65	\$121,195.32
Most Impacted and Distressed Expended	\$84,959.65	\$121,195.32
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

2 unit Duplex in Glenwood.

Amendment #1: 8 month contract end date extension to December 31, 2023. 11/30/2022

Amendment #3: 4 month contract end date extension to April 30, 2024. 12/20/2023

Location Description:

City of Glenwood
Mills County, Iowa

Activity Progress Narrative:

4 month contract end date extension to April 30, 2024. Home is nearing completion but not done yet.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-003-520
Activity Title: Glenwood Maplewood Circle MFNC

Activity Type:
Affordable Rental Housing

Project Number:
19-DF/Housing

Projected Start Date:
04/23/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$357,500.00
Total Budget	\$0.00	\$357,500.00
Total Obligated	\$0.00	\$357,500.00
Total Funds Drawdown	\$0.00	\$11,630.00
Program Funds Drawdown	\$0.00	\$11,630.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,630.00
Most Impacted and Distressed Expended	\$0.00	\$11,630.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Two duplex project (4 units) located in the subdivision in Glenwood.

Amendment #2: One year & eight month contract end date extension to December 31, 2025. 6/15/2023

Location Description:

City of Glenwood
Mills County, Iowa

Activity Progress Narrative:

Still in environmental review.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/4	
# of Section 3 Labor Hours	0		0/1040	
# of Targeted Section 3 Labor	0		0/208	
# of Total Labor Hours	0		0/4160	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/4	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-004-520
Activity Title: Glenwood 408 N Myrtle MFNC

Activity Type:
Affordable Rental Housing
Project Number:
19-DF/Housing
Projected Start Date:
04/23/2021
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing
Projected End Date:
04/30/2024
Completed Activity Actual End Date:

Responsible Organization:
Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$181,250.00
Total Budget	\$0.00	\$181,250.00
Total Obligated	\$0.00	\$181,250.00
Total Funds Drawdown	\$135,011.02	\$152,594.90
Program Funds Drawdown	\$135,011.02	\$152,594.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,011.02	\$152,594.90
Glenwood	\$135,011.02	\$152,594.90
Most Impacted and Distressed Expended	\$135,011.02	\$152,594.90
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Duplex project.

Amendment #1: 8 month contract end date extension to December 31, 2023. 11/30/2022

Amendment #3: 4 month contract end date extension to April 30, 2024. 12/20/2023

Location Description:

City of Glenwood
Mills County, Iowa

Activity Progress Narrative:

4 month contract end date extension to April 30, 2024. Project is nearing completion.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-005-510
Activity Title: Glenwood 210 Valley St SFNC w/DPA

Activity Type:
 Construction of new replacement housing
Project Number:
 19-DF/Housing
Projected Start Date:
 04/23/2021
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1,000.00	\$127,000.00
Total Budget	\$1,000.00	\$127,000.00
Total Obligated	\$1,000.00	\$127,000.00
Total Funds Drawdown	\$91,554.92	\$102,245.92
Program Funds Drawdown	\$91,554.92	\$102,245.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,554.92	\$102,245.92
Glenwood	\$91,554.92	\$102,245.92
Most Impacted and Distressed Expended	\$91,554.92	\$102,245.92
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

1 Single-family home for-sale on an infill lot in Glenwood.

Amendment #1: Increased budget by \$4,750 in order to match Round 2 awarded per unit incentives. 8/17/2022

Amendment #2: 8 month contract end date extension to December 31, 2023. 11/30/2022

Amendment #3: Increased budget by \$1,000 in order to cover costs for building inspection. 12/14/2023

Location Description:

City of Glenwood Mills County, Iowa

Activity Progress Narrative:

Increased budget by \$1,000 in order to cover costs for building inspection. Project is nearing completion.



Should be sold in Q1 of 2024

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/1
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-006-520
Activity Title: Glenwood 306 N Locust MFNC

Activity Type:
Affordable Rental Housing

Project Number:
19-DF/Housing

Projected Start Date:
04/23/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$176,250.00
Total Budget	\$0.00	\$176,250.00
Total Obligated	\$0.00	\$176,250.00
Total Funds Drawdown	\$132,823.18	\$137,505.18
Program Funds Drawdown	\$132,823.18	\$137,505.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,823.18	\$137,505.18
Glenwood	\$132,823.18	\$137,505.18
Most Impacted and Distressed Expended	\$132,823.18	\$137,505.18
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

2 unit duplex rental located on an infill lot in Glenwood.

Amendment #1: 8 month contract end date extension to December 31, 2023. 11/21/2022
 Amendment #3: 4 month contract end date extension to April 30, 2024. 12/20/2023

Location Description:

City of Glenwood
Mills County, Iowa

Activity Progress Narrative:

4 month contract end date extension to April 30, 2024. Project nearing completion.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-007-520
Activity Title: Glenwood 1001 N Linn SFNC Rental

Activity Type:
Affordable Rental Housing

Project Number:
19-DF/Housing

Projected Start Date:
04/23/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$101,250.00
Total Budget	\$0.00	\$101,250.00
Total Obligated	\$0.00	\$101,250.00
Total Funds Drawdown	\$74,421.37	\$84,364.91
Program Funds Drawdown	\$74,421.37	\$84,364.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,421.37	\$84,364.91
Glenwood	\$74,421.37	\$84,364.91
Most Impacted and Distressed Expended	\$74,421.37	\$84,364.91
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

1 Unit Single-Family Rental House in Glenwood.

Amendment #1: 8 month contract end date extension to December 31, 2023. 11/21/2022
 Amendment #3: 4 month contract end date extension to April 30, 2024. 12/20/2023

Location Description:

City of Glenwood
Mills County, Iowa

Activity Progress Narrative:

4 month contract end date extension to April 30, 2024. This project is nearing completion. It will likely be leased up in Q1 of 2024.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-008-520

Activity Title: Glenwood Burr Oak MFNC

Activity Type:

Affordable Rental Housing

Project Number:

19-DF/Housing

Projected Start Date:

04/23/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Glenwood

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$6,451,135.00

Total Budget

\$0.00 \$6,451,135.00

Total Obligated

\$0.00 \$6,451,135.00

Total Funds Drawdown

\$701,853.25 \$5,742,019.25

Program Funds Drawdown

\$701,853.25 \$5,742,019.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$701,853.25 \$5,742,019.25

Glenwood

\$701,853.25 \$5,742,019.25

Most Impacted and Distressed Expended

\$701,853.25 \$5,742,019.25

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

40 unit adaptive reuse project in Glenwood.

Amendment #2: Increased budget by \$446,890 in order to cover increased costs. 10/7/2022

Amendment #3: 8 month contract end date extension to December 31, 2023. 4/3/2023

Amendment #5: Extend contract end date by 6 months to June 30, 2024. 12/20/2023

Location Description:

City of Glenwood

Mills County, Iowa

Activity Progress Narrative:

Extend contract end date by 6 months to June 30, 2024. This project is still waiting on a back ordered electrical part.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/40	
# of Section 3 Labor Hours	0		0/1400	
# of Targeted Section 3 Labor	0		0/280	
# of Total Labor Hours	0		0/5600	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/40	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-009-510

Activity Title: Hamburg SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

19-DF/Housing

Projected Start Date:

02/28/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Hamburg

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,024,862.00
Total Budget	\$0.00	\$8,024,862.00
Total Obligated	\$0.00	\$8,024,862.00
Total Funds Drawdown	\$0.00	\$120,238.00
Program Funds Drawdown	\$0.00	\$120,238.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,238.00
Hamburg	\$0.00	\$120,238.00
Most Impacted and Distressed Expended	\$0.00	\$120,238.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

33 New LMI Single-Family Housing Units.

Amendment #1: One year contract end date extension to February 28, 2025. 4/19/2022

Amendment #2: Reduced units from 40 to 33 and deobligated \$1,552,250 from the budget. 8/3/2022

Location Description:

City of Hamburg Fremont County, Iowa

Activity Progress Narrative:

Infrastructure is nearing completion. This project has been turned over to the executive team due to developer issues. This project should be monitored based on the most recent risk assessment.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/1560
# of Targeted Section 3 Labor	0	0/312
# of Total Labor Hours	0	0/6240

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/33	0
# Owner	0	0	0	0/33	0/0	0/33	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-009-530
Activity Title: Hamburg Housing Infrastructure

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 19-DF/Housing
Projected Start Date:
 02/28/2022
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 02/28/2025
Completed Activity Actual End Date:

Responsible Organization:
 Hamburg

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,565,646.00
Total Budget	\$0.00	\$17,565,646.00
Total Obligated	\$0.00	\$17,565,646.00
Total Funds Drawdown	\$0.00	\$1,537,624.00
Program Funds Drawdown	\$0.00	\$1,537,624.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,537,624.00
Hamburg	\$0.00	\$1,537,624.00
Most Impacted and Distressed Expended	\$0.00	\$1,537,624.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Infrastructure for 33 LMI homes.

Amendment #1: One year contract end date extension to February 28, 2025. 4/19/2022

Amendment #2: Deobligated \$1,490,458 from the budget due to reduction in housing units. 8/3/2022

Location Description:

City of Hamburg Fremont County, Iowa

Activity Progress Narrative:

Infrastructure is nearing completion. This project has been turned over to the executive team due to developer issues. This project should be monitored based on the most recent risk assessment.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/3734

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	1187	0	1187	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-010-510

Activity Title: Woodbine SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

19-DF/Housing

Projected Start Date:

02/28/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Woodbine

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,791,550.00
Total Budget	\$0.00	\$5,791,550.00
Total Obligated	\$0.00	\$5,791,550.00
Total Funds Drawdown	(\$471,350.57)	\$4,568,997.96
Program Funds Drawdown	(\$471,350.57)	\$4,568,997.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$471,350.57)	\$4,568,997.96
Woodbine	(\$471,350.57)	\$4,568,997.96
Most Impacted and Distressed Expended	(\$471,350.57)	\$4,568,997.96
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

36 New LMI Single-Family Housing Units.

Amendment #1: One year contract end date extension to February 28, 2025. 4/6/2022

Amendment #2: Increased budget by \$301,301 to cover increased costs. 9/27/2022

Amendment #3: Decreased budget by \$1,007,720 in order to reallocate funds between SFNC and Infrastructure. 9/27/2022

Amendment #4: Increased budget by \$450,456 to cover increased costs. 7/11/2023

Amendment #6: Decreased budget by \$643,506 in order to reallocate funds to Rental Housing. Decreased units from 40 to 36 given that 4 properties will now be classified as rentals. Deobligated \$80,000 in Down Payment Assistance that will not be used. 8/14/2023



Location Description:

City of Woodbine Harrison County, Iowa

Activity Progress Narrative:

All of the homes have been completed and have either been sold or are ready to sell. There are at least 8 homes left to sell according to the development team with the rest not reported being under contract. Will continue to work with them to get the rest of the homes sold. Goal is to close the grant sometime by the end of Q2 in 2024. No concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	10759/1560
# of Targeted Section 3 Labor	0	0/312
# of Total Labor Hours	0	22128/6240

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	17/36
# of Multifamily Units	0	0/0
# of Singlefamily Units	15	17/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	15	15	0/36	17/0	17/36	100.00
# Owner	0	15	15	0/36	17/0	17/36	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-010-520
Activity Title: Woodbine Harvest Hills MFNC

Activity Type:
Affordable Rental Housing

Project Number:
19-DF/Housing

Projected Start Date:
02/28/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/28/2025

Completed Activity Actual End Date:

Responsible Organization:
Woodbine

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$563,506.00
Total Budget	\$0.00	\$563,506.00
Total Obligated	\$0.00	\$563,506.00
Total Funds Drawdown	\$495,134.57	\$495,134.57
Program Funds Drawdown	\$495,134.57	\$495,134.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$495,134.57	\$495,134.57
Woodbine	\$495,134.57	\$495,134.57
Most Impacted and Distressed Expended	\$495,134.57	\$495,134.57
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

4 LMI Multi-Family New Construction Housing Units. NuStyle Development, the developer working with the City of Woodbine, has requested IEDA reclassify 4 of the 40 housing units constructed from single-family new construction for-sale to rental housing units. These rental housing units will help promote a better mix of incomes and households in the Harvest Hills Development and give more housing type opportunities in the MID area.

Location Description:

City of Woodbine Harrison County, Iowa

Activity Progress Narrative:

At the request of the developer 4 of the housing units were added to be part of the rental unit program rather than for sale. The homes have already been built and they have been working to build interest this past quarter. Housing units should be filled in Q1 of 2024 and they will get all the verifications submitted to us. No concerns.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-010-530

Activity Title: Woodbine Housing Infrastructure

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
19-DF/Housing

Projected Start Date:
02/28/2022

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/28/2025

Completed Activity Actual End Date:

Responsible Organization:
Woodbine

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,417,133.00
Total Budget	\$0.00	\$14,417,133.00
Total Obligated	\$0.00	\$14,417,133.00
Total Funds Drawdown	\$2,772,737.00	\$12,712,541.49
Program Funds Drawdown	\$2,772,737.00	\$12,712,541.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,772,737.00	\$12,712,541.49
Woodbine	\$2,772,737.00	\$12,712,541.49
Most Impacted and Distressed Expended	\$2,772,737.00	\$12,712,541.49
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Infrastructure for 40 LMI homes.

Amendment #1: One year contract end date extension to February 28, 2025. 4/6/2022

Amendment #2: Increased budget by \$1,148,759 to cover increased costs. 9/27/2022

Amendment #3: Increased budget by \$1,007,720 in order to reallocate funds between SFNC and Infrastructure. 9/27/2022

Location Description:

City of Woodbine Harrison County, Iowa



Activity Progress Narrative:

Infrastructure was completed in this past quarter including the water tower which had been the final piece for quite some time. The engineer and all parties involved are getting the proper paperwork together to show it has been done and then we will pay the retainage on this activity. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8900
# of Section 3 Labor Hours	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-011-510
Activity Title: Malvern (Nigro and Paulsen) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

19-DF/Housing

Projected Start Date:

02/28/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Malvern

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$20,000.00	\$5,596,892.00
Total Budget	\$20,000.00	\$5,596,892.00
Total Obligated	\$20,000.00	\$5,596,892.00
Total Funds Drawdown	\$0.00	\$63,889.00
Program Funds Drawdown	\$0.00	\$63,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,889.00
Malvern	\$0.00	\$63,889.00
Most Impacted and Distressed Expended	\$0.00	\$63,889.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

40 New LMI Single-Family Housing Units.

Amendment #1: 1yr contract end date extension to February 28, 2025. 4/7/2022
 Amendment #2: Increased budget by \$650,000 in order to cover increased costs. 11/3/2022
 Amendment #4: Correcting Amendment #2. Moving \$650K to Activity 530. 8/9/2023
 Amendment #3: Increased budget by \$20,000 to cover building inspection services. 12/19/2023

Location Description:

City of Malvern Mills County, Iowa



Activity Progress Narrative:

Increased budget by \$20,000 to cover building inspection services. Still working on infrastructure. Have a housing developer in talks to sign contract and start work in the spring.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		243/1560	
# of Targeted Section 3 Labor	0		243/312	
# of Total Labor Hours	0		2220/6240	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Owner	0	0	0	0/40	0/0	0/40	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-011-530

Activity Title: Malvern (Nigro and Paulsen) Infrastructure

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
19-DF/Housing

Projected Start Date:
02/28/2022

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/28/2025

Completed Activity Actual End Date:

Responsible Organization:
Malvern

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,357,747.00
Total Budget	\$0.00	\$5,357,747.00
Total Obligated	\$0.00	\$5,357,747.00
Total Funds Drawdown	\$0.00	\$3,783,144.36
Program Funds Drawdown	\$0.00	\$3,783,144.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,783,144.36
Malvern	\$0.00	\$3,783,144.36
Most Impacted and Distressed Expended	\$0.00	\$3,783,144.36
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Infrastructure for 40 LMI homes.

Amendment #1: 1yr contract end date extension to February 28, 2025. 4/7/2022
 Amendment #4: Correcting Amendment #2. Increasing budget by \$650,000. 8/9/2023

Location Description:
City of Malvern Mills County, Iowa

Activity Progress Narrative:
Infrastructure is still in progress. Engineer is comfortable with signing off on the progress thus far. Almost



complete with sewer/water.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-012-510

Activity Title: Logan SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

19-DF/Housing

Projected Start Date:

02/28/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/28/2024

Completed Activity Actual End Date:**Responsible Organization:**

Logan

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$377,859.00
Total Budget	\$0.00	\$377,859.00
Total Obligated	\$0.00	\$377,859.00
Total Funds Drawdown	\$76,281.92	\$84,531.92
Program Funds Drawdown	\$76,281.92	\$84,531.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,281.92	\$84,531.92
Logan	\$76,281.92	\$84,531.92
Most Impacted and Distressed Expended	\$76,281.92	\$84,531.92
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

3 New LMI Single-Family Housing Units

Location Description:

City of Logan Harrison County, Iowa

Activity Progress Narrative:

They were able to get the homes enclosed so they could work through the winter. Construction has not had any hiccups up until this point. Their timeline has them being finished with everything by the end of march or beginning of April. They will work to gain interest and get purchase agreements signed this next quarter with hopes of getting the grant closed out by Q3 of 2024. Will get an extension completed this quarter. No concerns.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/1040	
# of Targeted Section 3 Labor	0		0/208	
# of Total Labor Hours	0		0/4160	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner	0	0	0	0/3	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-012-530

Activity Title: Logan Housing Infrastructure

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
19-DF/Housing

Projected Start Date:
02/28/2022

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Logan

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$188,364.00
Total Budget	\$0.00	\$188,364.00
Total Obligated	\$0.00	\$188,364.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Logan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Infrastructure for 3 LMI homes.

Location Description:
City of Logan Harrison County, Iowa

Activity Progress Narrative:
City has received bids and selected contractors through the procurement process. There was not enough time before the winter came to get started on this project, but they will plan to begin next spring/summer when things warm up again. A contract amendment will be submitted for an extension this quarter. No concerns at this point.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-013-510

Activity Title: Malvern (Kester and Horton) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

19-DF/Housing

Projected Start Date:

02/28/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Malvern

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$524,266.00
Total Budget	\$0.00	\$524,266.00
Total Obligated	\$0.00	\$524,266.00
Total Funds Drawdown	(\$4,650.00)	\$0.00
Program Funds Drawdown	(\$4,650.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$4,650.00)	\$0.00
Malvern	(\$4,650.00)	\$0.00
Most Impacted and Distressed Expended	(\$4,650.00)	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

4 New LMI Single-Family Housing Units.

Recently, the subrecipient terminated their development agreement for SNFC under activity 19-DRH-013 for the 2019 CDBG-DR grant. The developer had not started construction and IEDA's contract with the City is set to expire in February. No construction funds were paid out and there's nothing to recoup in that regard. However, activity delivery costs were paid to the subrecipient for the environmental review process and staff time preparing the environmental review on the site. Given no units were constructed, the national objective would not be met. The subrecipient made the uncomfortable but brave move to terminate the development agreement with a problematic and absent developer, and it's a very small town with limited resources, so we do not want to demand repayment of these funds. A Voucher revision was made to apply the activity delivery costs to our existing State Admin Activity, and then the 510 New Single Family Housing activity was canceled for this project.

Location Description:



Activity Progress Narrative:

Project was unable to get work started before the cold weather came in and was behind on several of the regulatory requirements of the program. Due to this and some other concerns the city decided to terminate the contract with the developer and forfeit the money back to IEDA. A final claim is being submitted for admin and then the grant will be closed out in Q1 of 2024.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Section 3 Labor Hours		0		0/1040
# of Targeted Section 3 Labor		0		0/208
# of Total Labor Hours		0		0/4160

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/4
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-014-510
Activity Title: Tabor (621 Main St) SFNC w/DPA

Activity Type:
 Construction of new replacement housing
Project Number:
 19-DF/Housing
Projected Start Date:
 02/28/2022
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 02/28/2024
Completed Activity Actual End Date:

Responsible Organization:
 Tabor

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$4,000.00	\$525,800.00
Total Budget	\$4,000.00	\$525,800.00
Total Obligated	\$4,000.00	\$525,800.00
Total Funds Drawdown	\$380,672.00	\$389,457.70
Program Funds Drawdown	\$380,672.00	\$389,457.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380,672.00	\$389,457.70
Tabor	\$380,672.00	\$389,457.70
Most Impacted and Distressed Expended	\$380,672.00	\$389,457.70
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

4 New LMI Single-Family Housing Units

Amendment #1: Increased budget by \$4,000 to cover building inspection services. 12/13/2023

Location Description:

City of Tabor Fremont County, Iowa

Activity Progress Narrative:

Increased budget by \$4,000 to cover building inspection services. Homes have been completed and are ready to sell. Interest has begun to heat up with one ready to close very soon and the rest having interested buyers. Hope is to have all the homes under contract by the end of Q1 2024. This will then allow the grant to close in Q2 of 2024. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/1040	
# of Targeted Section 3 Labor	0		0/208	
# of Total Labor Hours	0		0/4160	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-015-510
Activity Title: Tabor 624 Center SFNC w/DPA

Activity Type:
 Construction of new replacement housing
Project Number:
 19-DF/Housing
Projected Start Date:
 02/28/2022
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 02/28/2024
Completed Activity Actual End Date:

Responsible Organization:
 Tabor

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$3,103.00	\$145,543.00
Total Budget	\$3,103.00	\$145,543.00
Total Obligated	\$3,103.00	\$145,543.00
Total Funds Drawdown	\$0.00	\$110,563.00
Program Funds Drawdown	\$0.00	\$110,563.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,563.00
Tabor	\$0.00	\$110,563.00
Most Impacted and Distressed Expended	\$0.00	\$110,563.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

1 New LMI Single-Family Housing Unit

Amendment #2: Increased budget by \$2,103 due to increased costs. 12/15/2023
 Amendment #3: Increased budget by \$1,000 to cover building inspection services. 12/15/2023

Location Description:

City of Tabor Fremont County, Iowa

Activity Progress Narrative:

Increased budget by \$2,103 due to increased costs and also increased budget by \$1,000 to cover building inspection services. COG staff has been working with the developer to get a final claim submitted since the home has been sold. They have it all put together and will be submitting it right at the beginning of the first quarter in 2024. It will be paid in this quarter and should be closed out as well. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/1
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	1/0	1/1	100.00
# Owner	0	0	0	0/1	1/0	1/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-016-520
Activity Title: Glenwood 110 Nuckolls St MFNC

Activity Type:
Affordable Rental Housing

Project Number:
19-DF/Housing

Projected Start Date:
02/28/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$160,000.00
Total Budget	\$0.00	\$160,000.00
Total Obligated	\$0.00	\$160,000.00
Total Funds Drawdown	\$78,533.89	\$112,415.15
Program Funds Drawdown	\$78,533.89	\$112,415.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,533.89	\$112,415.15
Glenwood	\$78,533.89	\$112,415.15
Most Impacted and Distressed Expended	\$78,533.89	\$112,415.15
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New LMI 2 Unit Duplex.

Amend #2: 2-month contract end date extension to April 30, 2024. 12/20/2023

Location Description:

City of Glenwood Mills County, Iowa

Activity Progress Narrative:

This project is nearing completion. 2-month contract end date extension to April 30, 2024.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/2
# of Multifamily Units		0		0/2
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-017-510
Activity Title: Tabor (509 Sherman Ave) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

19-DF/Housing

Projected Start Date:

02/28/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Tabor

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1,000.00	\$145,543.00
Total Budget	\$1,000.00	\$145,543.00
Total Obligated	\$1,000.00	\$145,543.00
Total Funds Drawdown	\$0.00	\$110,188.00
Program Funds Drawdown	\$0.00	\$110,188.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,188.00
Tabor	\$0.00	\$110,188.00
Most Impacted and Distressed Expended	\$0.00	\$110,188.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

1 New LMI Single-Family Housing Unit

Amendment #1: Increased budget by \$2,103 in order to cover increased costs. 11/3/2022

Amendment #2: Increased budget by \$1,000 to cover building inspection services. 12/15/2023

Location Description:

City of Tabor Fremont County, Iowa

Activity Progress Narrative:

Increased budget by \$1,000 to cover building inspection services. Home was put under a purchase agreement and sold in this past quarter. We are waiting on them to put together a claim for their retainage and once that has been submitted/paid we should be able to get it closed out. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		1/1
# of Multifamily Units		0		0/0
# of Singlefamily Units		1		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/1	1/0	1/1	100.00
# Owner	0	1	1	0/1	1/0	1/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRH-018-510
Activity Title: Glenwood (6th St Subdivision) SFNC w/DPA

Activity Type:
 Construction of new replacement housing
Project Number:
 19-DF/Housing
Projected Start Date:
 03/07/2022
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 06/30/2026
Completed Activity Actual End Date:

Responsible Organization:
 Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,212,032.00
Total Budget	\$0.00	\$6,212,032.00
Total Obligated	\$0.00	\$6,212,032.00
Total Funds Drawdown	\$40,823.00	\$134,777.40
Program Funds Drawdown	\$40,823.00	\$134,777.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,823.00	\$134,777.40
Glenwood	\$40,823.00	\$134,777.40
Most Impacted and Distressed Expended	\$40,823.00	\$134,777.40
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 40 New LMI Single-Family Housing Units.

Amendment #1: 1yr contract end date extension to March 7th, 2025. 4/7/2022
 Amendment #2: 1yr & 3 month contract end date extension to June 30, 2026. 2/23/23

Location Description:
 City of Glenwood Mills County, Iowa

Activity Progress Narrative:



Working on digging and pouring foundations.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2250	
# of Targeted Section 3 Labor	0		0/450	
# of Total Labor Hours	0		521/9000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Owner	0	0	0	0/40	0/0	0/40	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRH-018-530
Activity Title: Glenwood (6th St Subdivision) Infrastructure

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 19-DF/Housing
Projected Start Date:
 03/07/2022
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 06/30/2026
Completed Activity Actual End Date:

Responsible Organization:
 Glenwood

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,843,935.00
Total Budget	\$0.00	\$6,843,935.00
Total Obligated	\$0.00	\$6,843,935.00
Total Funds Drawdown	\$2,469,172.76	\$2,892,449.34
Program Funds Drawdown	\$2,469,172.76	\$2,892,449.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,469,172.76	\$2,892,449.34
Glenwood	\$2,469,172.76	\$2,892,449.34
Most Impacted and Distressed Expended	\$2,469,172.76	\$2,892,449.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 Infrastructure for 40 LMI homes.

Amendment #1: 1yr contract end date extension to March 7th, 2025. 4/7/2022
 Amendment #2: 1yr & 3 month contract end date extension to June 30, 2026. 2/23/23

Location Description:
 City of Glenwood Mills County, Iowa

Activity Progress Narrative:



Developer has completed some of the infrastructure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRMB-001-540
Activity Title: Pacific Junction DRMB Acq-LMI-540

Activity Type:

Acquisition - buyout of residential properties

Project Number:

19-DF/Housing

Projected Start Date:

02/11/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod Buyout

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Pacific Junction

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$750.00)	\$956,255.00
Total Budget	(\$750.00)	\$956,255.00
Total Obligated	(\$750.00)	\$956,255.00
Total Funds Drawdown	\$0.00	\$647,962.00
Program Funds Drawdown	\$0.00	\$647,962.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$647,962.00
Pacific Junction	\$0.00	\$647,962.00
Most Impacted and Distressed Expended	\$0.00	\$647,962.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

FEMA Match Buyout of 50 Residential Properties

Amendment #2: reduced units from 66 to 50 due to removal of FRF properties and deobligated \$361,186 from the budget. 9/13/2022

Amendment #3: 10 month contract end date extension to December 31, 2023. 12/20/2022

Amendment #5: 6 month contract end date extension to June 30, 2024. 11/15/2023

Amendment #4: Decreased budget by \$750 in order to reallocate funds to UN project delivery. 11/29/2023

Location Description:

City of Pacific Junction Mills County, Iowa



Activity Progress Narrative:

Six month contract end date extension to June 30, 2024 and decreased budget by \$750 in order to reallocate funds to UN project delivery. COG is still working with the city on the final few homes. Was unable to get it submitted last quarter. City asked for some more time though as they are understaffed and want to make sure they can help as many people as possible. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/50
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	27/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/26	12/24	27/50	96.30
# Owner	0	0	0	13/24	7/21	21/45	95.24
# Renter	0	0	0	1/2	5/3	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRMB-001-545
Activity Title: Pacific Junction DRMB Acq-UN-545

Activity Type:

Acquisition - buyout of residential properties

Project Number:

19-DF/Housing

Projected Start Date:

02/11/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Pacific Junction

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$56,150.00	\$1,101,251.00
Total Budget	\$56,150.00	\$1,101,251.00
Total Obligated	\$56,150.00	\$1,101,251.00
Total Funds Drawdown	\$0.00	\$1,026,240.00
Program Funds Drawdown	\$0.00	\$1,026,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,026,240.00
Pacific Junction	\$0.00	\$1,026,240.00
Most Impacted and Distressed Expended	\$0.00	\$1,026,240.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

FEMA Match Buyout of 48 Residential Properties

Amendment #1: decreased budget by \$195,750 to correct typo in summary table. 5/20/2022

Amendment #2: reduced units from 65 to 48 due to removal of FRF properties and deobligated \$338,217 from the budget. 9/13/2022

Amendment #3: 10 month contract end date extension to December 31, 2023. 12/20/2022

Amendment #5: 6 month contract end date extension to June 30, 2024. 11/15/2023

Amendment #4: Increased budget by \$56,150 in order to reallocate \$750 from LMI project delivery and to fund an audit for Pacific Junction. 11/29/2023



Location Description:

City of Pacific Junction Mills County, Iowa

Activity Progress Narrative:

Six month contract end date extension to June 30, 2024. Increased budget by \$56,150 in order to reallocate \$750 from LMI project delivery and fund an \$55,400 audit for Pacific Junction. COG is still working with the city on the final few homes. Was unable to get it submitted last quarter. City asked for some more time though as they are understaffed and want to make sure they can help as many people as possible. The city was also awarded more funds for an audit to be done. This will take a few more quarters to complete but will be done as part of this grant as well. No concerns at this time.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	44/48

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	44/48
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	44/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	44/48	0.00
# Owner	0	0	0	0/0	0/0	37/30	0.00
# Renter	0	0	0	0/0	0/0	7/18	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRMB-006-545
Activity Title: Pottawattamie Co. DRMB Acq-UN-545

Activity Type: Acquisition - buyout of residential properties	Activity Status: Completed
Project Number: 19-DF/Housing	Project Title: Housing
Projected Start Date: 10/21/2021	Projected End Date: 12/31/2023
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date: 12/31/2023
National Objective: Urgent Need	Responsible Organization: Pottawattamie County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$155,554.13)	\$705,530.87
Total Budget	(\$155,554.13)	\$705,530.87
Total Obligated	(\$155,554.13)	\$705,530.87
Total Funds Drawdown	\$0.00	\$705,530.87
Program Funds Drawdown	\$0.00	\$705,530.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$705,530.87
Pottawattamie County	\$0.00	\$705,530.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

FEMA Match Buyout of 11 Residential Properties
 *3 properties withdrew from the program.
 Amendment #1: Increased budget by \$65,904 in order to move a property from LMI to UN. Increased housing units from 7 to 8.
 6/15/2022

Amendment #2: Increased budget by \$360,761 to award 6 additional properties. Increased housing units from 8 to 14.
 11/14/2022

Amendment #3: Extended contract end date from October 21, 2022 to December 31, 2023 to better align with HSMED
 deadline. 11/14/2022
 Completed 10/3/2023. Closed 12/31/2023. Deobligated \$155,554.13.

Location Description:



Activity Progress Narrative:

Project wrapped up and was closed out. No further concerns. Completed 10/3/2023. Closed 12/31/2023. Deobligated \$155,554.13. 3 properties withdrew from the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/14
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	11/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/14	0.00
# Owner	0	0	0	0/0	0/0	11/14	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRMB-007-545
Activity Title: Muscatine County DRMB Acq-UN-545

Activity Type:

Acquisition - buyout of residential properties

Project Number:

19-DF/Housing

Projected Start Date:

01/03/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

01/03/2024

Completed Activity Actual End Date:

12/31/2023

Responsible Organization:

Muscatine County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$31,659.00
Total Budget	\$0.00	\$31,659.00
Total Obligated	\$0.00	\$55,062.00
Total Funds Drawdown	\$750.00	\$31,659.00
Program Funds Drawdown	\$750.00	\$31,659.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$750.00	\$31,659.00
Muscatine County	\$750.00	\$31,659.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

FEMA Match Buyout of 1 Residential Property

Amendment #1: increased budget by \$23,403 in order to move one property from LMI to UN. Increased housing units from 1 to 2. 8/24/2022

*Note - 1 property opted out.

Completed/Closed 12/31/2023. Deobligated \$23,403.

Location Description:

City of Muscatine Muscatine County, Iowa

Activity Progress Narrative:

Project wrapped up and was closed out. No further concerns. Completed/Closed 12/31/2023. Deobligated \$23,403. 1 property withdrew from the program.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner	0	0	0	0/0	0/0	1/2	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-DRMB-008-545

Activity Title: Cherokee DRMB Acq-UN-545

Activity Type:

Acquisition - buyout of residential properties

Project Number:

19-DF/Housing

Projected Start Date:

01/03/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

01/03/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cherokee

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$9,349.00

Total Budget

\$0.00 \$9,349.00

Total Obligated

\$0.00 \$9,349.00

Total Funds Drawdown

\$0.00 \$263.00

Program Funds Drawdown

\$0.00 \$263.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$263.00

Cherokee

\$0.00 \$263.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

FEMA Match Buyout of 1 Residential Property

Location Description:

City of Cherokee Cherokee County, Iowa

Activity Progress Narrative:

One home already bought out. Project to be monitored in one week. Then final claim can be submitted. No concerns.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner	0	0	0	0/0	0/0	1/1	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 19-DF/Infrastructure / Infrastructure

Grantee Activity Number: 19-DRI-001-570

Activity Title: Missouri Valley DRI Stormwater-LMI-570

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

19-DF/Infrastructure

Projected Start Date:

05/24/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Missouri Valley

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$473,467.00
Total Budget	\$0.00	\$473,467.00
Total Obligated	\$0.00	\$473,467.00
Total Funds Drawdown	\$0.00	\$473,467.00
Program Funds Drawdown	\$0.00	\$473,467.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,467.00
Missouri Valley	\$0.00	\$473,467.00
Most Impacted and Distressed Expended	\$0.00	\$473,467.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This stormwater infrastructure project will improve flood damaged stormwater drainage systems in the Willow Park neighborhood of Missouri Valley, Iowa and allow for recovery from the 2019 floods and enhance the community's resiliency to future flood events.

The Spring flood of 2019 caused extensive damage to the Willow Park Subdivision in Missouri Valley. Floodwaters inundated the neighborhood, resulting in damages to the streets and drainage system.

Construction work is needed for the restoration of damaged drainageways and



ditches and replacement of street surfacing destroyed by the floodwaters. In addition, re-establishing drainage ditches, repairing street subbase, and replacing street surfacing is also needed.

Performance Measure:

Approximately 21,500 linear feet of ditches, 2,815 linear feet of culverts for the ditches project and 11,300 linear feet of street resurfacing with the paving portion of the project.

Activity has been completed. Closed 3/31/2022.

Location Description:

City of Missouri Valley Harrison County, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	35615/35615
# of Section 3 Labor Hours	440	440/440
# of Targeted Section 3 Labor	88	88/88
# of Total Labor Hours	1760	1760/1760

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1660	0	2838	58.49

LMI%:	57.64
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRI-002-570
Activity Title: Hamburg DRI Stormwater-LMI-570

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 19-DF/Infrastructure
Projected Start Date:
 07/22/2021
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Infrastructure
Projected End Date:
 08/31/2022
Completed Activity Actual End Date:

Responsible Organization:
 Hamburg

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$547,429.00
Total Budget	\$0.00	\$547,429.00
Total Obligated	\$0.00	\$547,429.00
Total Funds Drawdown	\$0.00	\$547,429.00
Program Funds Drawdown	\$0.00	\$547,429.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$547,429.00
Hamburg	\$0.00	\$547,429.00
Most Impacted and Distressed Expended	\$0.00	\$547,429.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Due to the floods of 2019, the City of Hamburg lost its water source. Shortly after the floods, the City put in a temporary well that has recently been unable to run at full capacity. The City received a one million dollar grant from USDA to build two permanent wells, but additional CDBG funding is necessary for project completion due to higher costs than anticipated.

Activity has been completed. Closed 8/31/2022.

Location Description:

City of Hamburg Fremont County, Iowa



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Section 3 Labor Hours	570	570/570
# of Targeted Section 3 Labor	114	114/114
# of Total Labor Hours	2280	2280/2280

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	727	0	1187	61.25

LMI%:	62.16
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRI-003-570
Activity Title: Modale DRI Stormwater-LMI-570

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 19-DF/Infrastructure
Projected Start Date:
 10/21/2021
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 01/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Modale

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,680,298.00
Total Budget	\$0.00	\$1,680,298.00
Total Obligated	\$0.00	\$1,680,298.00
Total Funds Drawdown	\$610,593.89	\$1,480,241.46
Program Funds Drawdown	\$610,593.89	\$1,480,241.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$610,593.89	\$1,480,241.46
Modale	\$610,593.89	\$1,480,241.46
Most Impacted and Distressed Expended	\$610,593.89	\$1,480,241.46
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 The City will add material to the existing lagoon bottoms and berms. The existing west cell will be split by the construction of a berm to provide a 3 cell system. The discharge point for the system would not change from the present location.

- Amendment #1: Increased budget by \$119,198 in order to cover increased costs. 3/21/2023
- Amendment #2: Three month contract end date extension to January 31st, 2024. 10/30/2023

Location Description:
 City of Modale Harrison County, Iowa



Activity Progress Narrative:

Extended contract end date by 3 months to January 31st, 2024. Project was monitored in this past quarter. The work will wrap up early in Q1 of 2024 and the final claim will be submitted. The grant will be closed out as well. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/1040
# of Targeted Section 3 Labor	0	0/208
# of Total Labor Hours	0	0/4160

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	159	0	283	56.18

LMI%:	46.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-DRI-004-570

Activity Title: Pacific Junction DRI Stormwater-LMI-570

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

19-DF/Infrastructure

Projected Start Date:

08/14/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Pacific Junction

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2023	To Date
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\$0.00	\$300,000.00
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Total Budget

\$0.00	\$300,000.00
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Total Obligated

\$0.00	\$300,000.00
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Total Funds Drawdown

\$0.00	\$0.00
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Program Funds Drawdown

\$0.00	\$0.00
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Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$0.00	\$0.00
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Pacific Junction

\$0.00	\$0.00
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Most Impacted and Distressed Expended

\$0.00	\$0.00
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Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
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Non-Match Funds

\$ 0.00	\$ 0.00
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Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Implementing an infrastructure improvement project to help handle and mitigate flooding within the City. Potential improvements are detention and retention ponds, wetlands, and other innovative stormwater infrastructure improvements.

Location Description:

City of Pacific Junction Mills County, Iowa

Activity Progress Narrative:

This project is currently working on project scope and procurement.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	60	0	96	62.50

LMI%:	36.55
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 19-DF/Planning / Planning



Grantee Activity Number: 19-DRPL-001

Activity Title: University of Iowa Disaster Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 19-DF/Planning	Project Title: Planning
Projected Start Date: 07/01/2022	Projected End Date: 07/01/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: University of Iowa

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$35,568.51	\$163,826.73
Program Funds Drawdown	\$35,568.51	\$163,826.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,568.51	\$163,826.73
University of Iowa	\$35,568.51	\$163,826.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding is provided to maintain the Missouri River Flood Information System as a resource to prepare for and respond to future flood and potential flood events. To operate and maintain MRFIS, additional funding support is needed. Although the system is fully automated and runs continuously, i.e. 24/7, staff engineers are needed to monitor the forecast system performance, compare forecasts to field observations and to ingest information from the field with respect to potential, or actual levee breaches. Also, continued effort is required to incorporate technological advancements and updates of software and computer operating systems and to integrate MRFIS into the publicly accessible Iowa Flood Information System (IFIS), a one-stop-shop for all of Iowa's flood-relevant data resources. MRFIS will continue to serve as a long-term repository of historical flood information, as well as, a resource for evaluating how future management changes on the Missouri River and its tributaries affect Iowa's flood risks. Lastly, IFC's outreach and communications specialists will actively engage Iowa communities along the Missouri River to educate them on flood risk, the use of MRFIS, and provide continue support towards their



flood resiliency needs.

- (2 years) Operate and maintain the Missouri River Flood Information System for two years.

Location Description:

Activity Progress Narrative:

The Iowa Flood Center at the University of Iowa continues to update and maintain the new Missouri River Flood Information System that the center developed. The Missouri River Flood Information System is publicly available at <https://mrfis.iowafloodcenter.org/>.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DRPL-002

Activity Title: Iowa State University Disaster Planning

Activity Type:

Planning

Project Number:

19-DF/Planning

Projected Start Date:

03/07/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

03/07/2024

Completed Activity Actual End Date:

Responsible Organization:

Iowa State University

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$420,256.00
Total Budget	\$0.00	\$420,256.00
Total Obligated	\$0.00	\$420,256.00
Total Funds Drawdown	\$58,424.99	\$239,374.16
Program Funds Drawdown	\$58,424.99	\$239,374.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,424.99	\$239,374.16
Iowa State University	\$58,424.99	\$239,374.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Demonstration of advanced innovative technologies, including 3D printing, to develop high-performing, more affordable housing, more quickly, to respond to natural disasters.

- (1) Develop an advanced building curriculum at the community college level to train a building industry trades technical workforce to support the utilization of 3D printed and other affordable innovative technologies to produce lower-cost, higher-performing housing more quickly.
- (12) Workshops and education sessions to share advances in technology and related housing innovations with construction vendors and contractors.
- (1) Completion of an Iowa Affordable Housing Survey of 2019 disaster recovery



housing projects to collect information on the key variables and factors that impact the construction and delivery of affordable housing based on Iowa conditions and circumstances.

Location Description:

Activity Progress Narrative:

Iowa State University (ISU) is researching and preparing to demonstrate 3D printed home technology as a possibly lower-cost, faster, and higher-performing approach to providing disaster recovery housing. This quarter ISU, along with Iowa Central Community College, completed the first semester of a new Additive Construction Manufacturing program integrated into Iowa Central Community College's construction trades program. Curriculum development for semester number two of the new Additive Construction Manufacturing program was completed. The final equipment components were received last quarter for the large 3D construction printer, so this quarter the printer was assembled and the printer designer and manufacturer, ErectorBot, came to Iowa for printer testing and commissioning. Testing of various 3D printed home construction materials continued throughout the quarter. Next quarter should see further operation of the large 3D printer and the printing of a demonstration shed as well as the start of the second semester of the Additive Construction Manufacturing program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/12
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

